

Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			23/24	24/25			25/26		
1. Maintenance and Repairs														
	Zibambele for DC24	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			96 993	55 151	37 306	38 338	40 025
	Zibambele for DC23	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			96 993	182 651	38 277	39 336	41 067
	EPWP Routine Road Maintenance Programme - DBN	Stage 5: Works	eThekwini	31/Mar/23	29/Mar/24	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	-29.8587	31.0218	12 000	0	12 000	0	0
	EPWP Routine Road Maintenance Programme - EMP	Stage 5: Works	King Cetshwayo	31/Mar/23	29/Mar/24	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	-28.7532	31.8935	12 000	0	12 000	0	0
	EPWP Routine Road Maintenance Programme - LDY	Stage 5: Works	Uthukela	31/Mar/23	29/Mar/24	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	-28.5597	29.7808	12 000	0	12 000	0	0
	EPWP Routine Road Maintenance Programme - PMB	Stage 5: Works	Umgungundlovu	31/Mar/23	29/Mar/24	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	-29.6006	30.3794	8 000	0	8 000	0	0
	Zibambele for DC22	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			135 651	185 504	45 324	46 578	48 627
	Zibambele for DC21	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			105 671	59 318	28 872	29 671	30 976
	Routine Maintenance (Blading) for Metro	Packaged Programme		01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			25 300	821	6 689	3 113	3 249
	Routine Maintenance (Blading) for DC43	Packaged Programme		01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			35 252	40 661	8 610	11 919	12 444
	Routine Maintenance (Blading) for DC29	Packaged Programme		01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			15 343	0	4 003	4 150	4 333
	Routine Maintenance (Blading) for DC28	Packaged Programme		01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			46 821	11 704	14 755	12 354	12 898
	Routine Maintenance (Blading) for DC27	Packaged Programme		01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			38 809	29 278	6 579	10 982	11 465
	Routine Maintenance (Blading) for DC26	Packaged Programme		01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			23 395	25 561	17 364	13 570	14 167
	Routine Maintenance (Blading) for DC25	Packaged Programme		01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			25 206	8 306	5 393	5 675	5 924
	Routine Maintenance (Blading) for DC24	Packaged Programme		01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			25 206	9 692	9 267	9 833	10 266
	Routine Maintenance (Blading) for DC23	Packaged Programme		01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			25 206	6 824	12 180	10 089	10 533
	Routine Maintenance (Blading) for DC22	Packaged Programme		01/Apr/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			35 252	0	16 415	11 947	12 472
	Routine Maintenance (Blading) for DC21	Packaged Programme		01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			14 118	645	4 601	5 058	5 281
Road - Tarred	Reseal of P49-2 (km6.00 to km17.00) con	Stage 1: Initiation/ Pre-feasibility	Zululand	07/Oct/19	27/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.3048	31.4238	2 000	5 448	0	0	500
	Safety Maintenance (Blacktop Patching) for Metro	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			73 624	199 650	12 884	33 631	35 111
	Safety Maintenance (Blacktop Patching) for DC43	Packaged Programme		01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			93 424	334 728	21 974	32 449	33 877
	Safety Maintenance (Blacktop Patching) for DC29	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			29 059	39 951	7 710	29 896	31 212
	Safety Maintenance (Blacktop Patching) for DC28	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			118 607	33 840	37 655	12 748	13 309
	Safety Maintenance (Blacktop Patching) for DC27	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			58 636	11 352	16 791	16 998	17 746
Reseal - Surfaced	Reseal of P309-1 (km0 to km4)	Stage 5: Works	Zululand	22/Oct/18	03/Apr/23	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-27.7182	30.8737	22 162	14 379	2 000	0	0
	Safety Maintenance for DC27	Packaged Programme		02/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			76 253	31 197	1 670	3 927	3 958
	Special Maintenance for DC27	Packaged Programme		02/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			76 391	28 919	21 509	15 629	17 102
	Safety Maintenance for Metro	Packaged Programme		01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			83 502	18 485	2 698	6 344	6 395
	Special Maintenance for Metro	Packaged Programme		01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			15 762	63 934	6 698	2 920	3 048
	Safety Maintenance for DC28	Packaged Programme		02/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			70 424	19 317	1 879	4 418	4 453
	Special Maintenance for DC28	Packaged Programme		02/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			64 598	40 358	24 196	17 581	19 239
	Safety Maintenance (Blacktop Patching) for DC26	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			111 694	65 764	44 312	20 718	21 629

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				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
	Safety Maintenance for DC43	Packaged Programme		01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure			112 439	39 224	13 902	32 688	32 951
	Safety Maintenance for DC22	Packaged Programme	Umgungundlovu	01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Public Works Infrastructure	-29.2055	29.9961	112 439	1 984	13 934	32 763	33 026
	Safety Maintenance (Blacktop Patching) for DC25	Packaged Programme		01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			66 800	23 493	13 762	15 448	16 128
	Safety Maintenance for DC21	Packaged Programme		01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			27 403	3 446	4 385	10 310	10 393
	Special Maintenance for DC21	Packaged Programme		01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			21 717	1 440	10 886	4 886	5 100
	Safety Maintenance for DC29	Packaged Programme		01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			40 050	7 849	3 597	8 459	8 527
	Special Maintenance for DC29	Packaged Programme		01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			24 224	11 767	8 932	5 759	6 013
	Special Maintenance for DC22	Packaged Programme		01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure			112 439	12 822	16 189	19 687	21 434
	Safety Maintenance (Blacktop Patching) for DC24	Packaged Programme		01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			66 800	17 553	23 649	26 769	27 947
Reseal - Surfaced	Reseal of P389 (km4 to km12,07) con	Stage 5: Works	King Cetshwayo	22/Oct/18	14/May/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.4996	32.1640	38 068	8 334	13 493	350	0
Road	Reseal of D382 (km0,00 to km 5,80) con	Stage 1: Initiation/ Pre-feasibility	Ugu	07/Nov/19	07/Nov/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.9022	30.3219	114 747	0	2 000	45 349	32 228
Road	DC21 Safety Miantenance (Flood Damage)	Stage 4: Design Documentation	Ugu	01/Apr/22	29/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.7397	30.4514	43 531	0	20 148	0	0
Road	DC28 Prevenatative Miantenance (Flood Damage)	Stage 4: Design Documentation	King Cetshwayo	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.7505	32.0506	43 531	0	15 906	0	0
Road	DC26 Preventative Miantenance (Flood Damage)	Stage 4: Design Documentation	Zululand	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.2976	31.4164	43 531	0	37 113	0	0
	Safety Maintenance (Blacktop Patching) for DC23	Packaged Programme		01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			66 800	31 383	31 084	27 466	28 675
Road	DC21 Preventative Miantenance (Flood Damage)	Stage 4: Design Documentation	Ugu	01/Apr/22	31/Mar/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.7397	30.4514	43 531	0	220 365	0	0
	Safety Maintenance for DC23	Packaged Programme		01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure			12 000	12 052	2 099	4 936	4 976
	Special Maintenance for DC23	Packaged Programme		01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure			12 000	21 265	11 825	11 825	12 345
Road	VARIOUS MAINTENANCE PROJECTS	Stage 5: Works	King Cetshwayo	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.7532	31.8935	0	45 728	0	0	0
	Special Maintenance for DC43	Packaged Programme		01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure			112 439	980	16 153	19 642	21 386
	Preventative Maintenance for DC21	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			179 238	207 970	79 969	65 011	90 565
	Preventative Maintenance for DC22	Packaged Programme		01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			249 856	107 875	73 323	61 339	91 708
	Preventative Maintenance for DC23	Packaged Programme		01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			178 652	215 061	57 750	53 316	77 450
	Preventative Maintenance for DC24	Packaged Programme		01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			178 652	205 993	62 187	51 963	75 484
Road	Reseal of P353 ( km0,00 to km6,63)	Stage 1: Initiation/ Pre-feasibility	iLembe	02/Apr/18	01/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.2406	31.3853	83 993	25	3 000	2 442	34 124
	Preventative Maintenance for DC25	Packaged Programme		01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			178 652	121 716	35 784	29 987	43 561
	Preventative Maintenance for DC26	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			131 803	321 292	50 866	52 735	75 380
	Preventative Maintenance for DC27	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			114 262	157 785	47 534	42 676	61 003
	Preventative Maintenance for DC28	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			301 676	191 395	47 212	48 009	68 624
	Preventative Maintenance for DC29	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			281 585	565 551	64 457	53 339	74 305
	Preventative Maintenance for DC43	Packaged Programme		01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			249 856	280 912	90 516	61 198	91 499
	Preventative Maintenance for Metro	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			152 305	245 581	26 876	40 003	55 727
	Safety Maintenance (Blacktop Patching) for DC22	Packaged Programme		01/Apr/20	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			93 424	15 033	41 890	32 523	33 954
Road	PRMG Flood damage additional fund	Stage 5: Works	Uthukela	29/Apr/22	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.5597	29.7808	589 300	0	185 000	0	0
	Safety Maintenance for DC26	Packaged Programme		02/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			60 780	51 051	2 064	4 852	4 891
	Reseal of P75-2 (km 0,00 to km 4.5)	Stage 1: Initiation/ Pre-feasibility	eThekwinini	07/Oct/19	07/Nov/25	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	-29.8120	30.8040	18 172	0	0	0	500

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				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Road	Reseal of P17 (km0.00 to km17.10) con	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	01/Apr/20	27/Feb/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.0204	30.6200	84 234	0	1 000	31 264	5 000
	Special Maintenance for DC24	Packaged Programme		01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure			12 650	12 074	11 525	11 525	12 032
	Safety Maintenance for DC24	Packaged Programme		01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure			12 650	10 813	2 046	4 811	4 850
	Safety Maintenance (Blacktop Patching) for DC21	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 3 - Transport Infrastructure			42 442	78 083	8 862	36 942	38 568
	Special Maintenance for DC25	Packaged Programme		01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure			4 359	12 746	6 651	6 651	6 944
Reseal - Surfaced	Reseal of P422 (km4,00 to km14,00) con	Stage 4: Design Documentation	Harry Gwala	31/Mar/19	12/Sep/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.8775	29.8815	36 945	1 139	4 992	400	0
Reseal - Surfaced	Reseal of P318 (km0,00 to km14,00) con	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	31/Mar/19	30/Jun/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.9000	29.7057	52 540	0	1 000	63 500	5 000
Reseal - Surfaced	Reseal of P603 (km16,00 to km26,00) con	Stage 3: Design Development	Harry Gwala	31/Mar/19	30/Oct/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.2169	29.3471	41 048	1 871	600	33 800	36 700
Reseal - Surfaced	Reseal of P601-2 (km29,750 to km39,750) con	Stage 4: Design Documentation	Harry Gwala	31/Mar/19	02/Jun/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.2976	29.3715	33 951	582	28 225	25 237	800
Reseal - Surfaced	Reseal of D48 (km14,00 to km25,70)	Stage 4: Design Documentation	Uthukela	31/Mar/19	23/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.3487	29.5518	180 000	0	5 445	51 337	33 599
Reseal - Surfaced	Reseal of P47-3 (km38,0 to km48,0)	Stage 4: Design Documentation	King Cetshwayo	31/Mar/19	04/Jul/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.4750	31.3671	25 091	154	36 785	4 000	0
	Safety Maintenance for DC25	Packaged Programme		01/Apr/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure			4 359	4 215	1 181	2 776	2 799
Reseal - Surfaced	Reseal of P288 (km0,00 to km8,00)	Stage 4: Design Documentation	Uthukela	31/Mar/19	16/Aug/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.7317	29.3442	33 770	0	10 032	35 324	39 354
Reseal - Surfaced	Reseal of P374 (km0 to km13) con	Stage 5: Works	Amajuba	22/Oct/18	20/Jan/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-27.6761	30.0395	46 133	1 281	36 337	2 247	0
	Special Maintenance for DC26	Packaged Programme		02/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			117 291	61 802	26 578	19 312	21 133
Road	Reseal of P49-1 (km 14.0 to km24.00)	Stage 1: Initiation/ Pre-feasibility	Zululand	04/Apr/23	06/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-27.7693	30.7939	43 200	0	500	5 879	31 250
	Zibambele for Metro	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			28 450	174 078	17 766	18 257	19 060
Reseal - Surfaced	Reseal of P528 (km2.00 to km7,260)	Stage 1: Initiation/ Pre-feasibility	eThekwin	01/Apr/20	30/Jan/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.7340	30.7365	25 487	0	2 000	3 525	27 526
Road	Reseal of P52-2 (km0.00 to km19.00) con	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	04/Apr/23	13/May/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.7444	31.8928	40 000	0	2 000	4 601	35 343
Reseal - Surfaced	Reseal of P356-2 (km0 to km14 ) con	Stage 5: Works	Umzinyathi	22/Oct/18	29/Sep/23	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.2783	30.1000	50 015	67 021	372	0	0
Reseal - Surfaced	Reseal of P35-1 (km0 to km19,64) (KPI) con	Stage 4: Design Documentation	Uthukela	02/Oct/18	22/Jul/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.5997	29.5807	77 486	1 963	45 991	29 229	3 941
Reseal - Surfaced	Reseal of P30 (km0 to km33,99) con	Stage 4: Design Documentation	Uthukela	22/Oct/18	30/Sep/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.5958	29.5894	192 869	5 687	108 647	102 270	3 756
Road	Completion Of The Remaining Scope Of Works From Contract No.:ZNQ4198/17T/H/0011/19T, The Reseal Of P200 Km0.000 to km6.000	Stage 4: Design Documentation	Ugu	02/May/23	29/Sep/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.7885	30.2513	3 600	0	3 200	150	0
Reseal - Surfaced	Reseal of P209 (km0 to km6) con	Stage 4: Design Documentation	Amajuba	31/Oct/18	21/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-27.8384	29.8855	29 527	605	26 883	3 451	1 603
Road	Reseal of P77 (km4.00 to km15.07) con	Stage 1: Initiation/ Pre-feasibility	Ugu	04/Apr/23	30/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.7397	30.4514	31 000	0	1 800	3 524	22 988
Reseal - Surfaced	Reseal of P208 (km0 to km16,22) con	Stage 4: Design Documentation	Uthukela	22/Oct/18	04/Jun/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.5003	29.7192	53 294	997	26 970	28 738	2 959
Road	Reseal of P399 (km0.00 to km7.25) con	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	04/Apr/23	06/Jul/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.6018	30.3807	37 000	0	2 000	4 000	29 988
Reseal - Surfaced	Reseal of P22-2 (km 24 to km 29)	Stage 5: Works	Harry Gwala	22/Nov/18	30/Apr/23	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.2560	30.2521	23 132	21 088	250	0	0
Road	Reseal of P1-10 (km0.00 to km22.404) con	Stage 1: Initiation/ Pre-feasibility	Uthukela	04/Apr/23	06/May/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.5571	29.7817	41 000	0	3 000	6 322	31 133
Road	Reseal of P17 (km47 to km52) con	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	01/Apr/20	17/Oct/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.7476	30.4447	62 315	0	0	935	4 800
	Zibambele for DC43	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			135 651	69 459	45 221	46 471	48 516
	Zibambele for DC29	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			76 600	35 732	23 688	24 343	25 415
	Zibambele for DC28	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			137 505	102 535	46 869	48 165	50 285
	Zibambele for DC27	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			137 505	52 058	41 664	42 816	44 700



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				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
	Zibambele for DC26	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			144 524	196 665	51 483	52 907	55 235
Reseal - Surfaced	Reseal of P49-1 (km0,00 to km 10,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	07/Oct/19	17/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-27.7248	31.0261	99 155	0	0	46 727	40 400
	Zibambele for DC25	Packaged Programme		01/Apr/20	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			96 993	87 462	21 529	22 124	23 098
Reseal - Surfaced	Reseal of P235-2 (km0 to km4) (KPI) con	Stage 4: Design Documentation	Zululand	22/Oct/18	30/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-27.9067	31.6465	22 333	415	10 061	438	0
TOTAL: Maintenance and Repairs(107 projects)										8 158 149	5 450 526	2 512 608	2 139 601	2 319 980
2. New or Replaced Infrastructure														
Road - Gravel	Construction of L3312 Jobe Road - New Gravel Road (km0 to km1,753)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/18	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.9964	30.5740	13 150	0	2 000	1 000	0
Road - Gravel	Construction of L3314 Ndlovu Road - New Gravel Road (km0 to km0,683)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/18	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.9964	30.5740	520	0	2 000	350	0
Road	Construction of L2697-Shange Road - New Gravel Road (km0 to km1,9)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.2277	30.7663	1 000	0	1 000	0	0
Road - Earth	Construction of Ext D87 - L2882-Emthizane Road Phase 2 - New Gravel Road (km0 to km2,4)	Stage 3: Design Development	Umgungundlovu	01/Apr/18	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.4331	30.5743	1 500	0	0	0	2 810
Road	Construction of Madlala Road - New Gravel Road (km0 to km4,119)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.8993	30.2974	2 200	0	1 759	441	441
Road	Construction of L3387 -Hadebe Road - New Gravel Road (km0 to km1,088)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.9964	30.5740	600	0	600	0	0
	Construction of D614 Couseway at km0.800	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.2976	29.3715	2 400	0	0	1 500	1 500
Bridges/Culverts	Construction of D1012 No 2 Causeway	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.4993	30.6303	5 000	0	0	850	850
Road - Gravel	Construction of L3235 - New Gravel Road (km0 to km1,3)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.1670	30.0665	1 200	0	0	850	0
Road - Gravel	Construction of Mdunge - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.1670	30.0665	1 200	0	0	850	0
Road - Gravel	Construction of L3329- Sbhelu Rd - New Gravel Road (km0 to km1,8)	Stage 3: Design Development	Umgungundlovu	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.4416	30.1127	1 000	0	200	0	0
Road - Earth	Construction of L3310-Dlusuthe Rd (km0 to km1.6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.4416	30.1127	1 000	0	1 100	0	2 200
Road - Earth	Construction of L3311 Mangethe Rd - New Gravel Road (km0 to km0,6)	Stage 3: Design Development	Umgungundlovu	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.4416	30.1127	500	0	200	0	0
Bridges/Culverts	P182 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	10/Jul/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.0191	29.7767	11 518	0	660	550	550
Road - Gravel	Construction of Mathunzaneni Road - L3296 (km 0,00 - km 5,10)	Stage 1: Initiation/ Pre-feasibility	Uthukela	07/Oct/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.7761	29.2249	3 388	0	6 760	0	0
Bridges/Culverts	Bridge on L1526	Not Applicable	Uthukela	10/Mar/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.6597	29.3250	12 849	0	660	550	550
Road	CONSTRUCTION OF L2068 CAUSEWAY	Stage 3: Design Development	Umzinyathi	01/Apr/16	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.0204	30.6200	3 000	0	1 620	0	0
Road	CONSTRUCTION OF D1322 CAUSEWAY	Stage 2: Concept/ Feasibility	Umzinyathi	01/Apr/16	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.3008	30.8040	3 000	0	6 600	0	2 600
Road	L1123 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	01/Sep/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.8222	30.4013	1 100	0	385	0	0
Road	L1867 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	03/Jul/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.2609	30.9490	7 700	0	660	0	0
Road - Gravel	New Gravel Road on L20 - Extention (km 0,00 - km 5,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	03/Jun/21	29/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.4700	29.3176	1 100	0	1 650	0	0
Road	Construction of Causeway D1608	Stage 3: Design Development	eThekwini	01/Apr/16	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6749	30.9156	10 250	0	8 705	1 545	1 545
	Construction of Mfanyana - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Apr/16	30/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.8120	30.8040	4 000	0	0	478	478
Road	Ndomshilwane Road - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.7503	29.5122	600	0	600	0	0
Bridges/Culverts	Construction of a Culvert on L946	Stage 3: Design Development	Harry Gwala	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.2976	29.3715	15 000	0	8 500	0	0

Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Bridges/Culverts	Construction of D630 Culvert at km2.700	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.2976	29.3715	3 000	0	0	850	850
	Construction of Ntatheli road (off D457) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.4331	30.5743	1 500	0	0	850	2 200
	Construction of Volo road (off D1017) (km0 to km1.5)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.5325	30.6622	1 000	0	0	850	2 200
	Construction of Islamic Rd (km0 to km3.2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.4416	30.1127	1 696	0	0	850	2 200
	Construction of D483 Culvert	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.1670	30.0665	2 500	0	0	850	850
Bridges/Culverts	Construction of Mvoti River Bridge on New Link Road	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/10	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.1605	31.0692	44 000	0	1 726	14 683	20 415
Bridges/Culverts	Construction of Nembe 1 Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	01/Apr/10	30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.3017	31.4273	5 750	0	695	1 037	1 037
Bridges/Culverts	Construction of Nembe 2 Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	01/Apr/10	30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.3017	31.4273	5 750	0	1 600	131	131
Bridges/Culverts	Construction of Mfongosi Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	01/Apr/10	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.3017	31.4273	35 200	0	1 974	131	131
Access Control	Construction of Skhova Road - L3478 (km 0,00 to km 11,30)	Stage 1: Initiation/ Pre-feasibility	Uthukela	07/Aug/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.5665	29.7792	10 291	0	1 760	0	0
Road - Access	Construction of L446 EXT Road (km 0,00 - km 4,50)	Stage 1: Initiation/ Pre-feasibility	Uthukela	07/Aug/22	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.6783	29.6036	12 227	0	1 760	0	0
Bridges/Culverts	D1240 Bridge	Stage 1: Initiation/ Pre-feasibility	Uthukela	06/Aug/23	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.2185	29.6444	9 807	0	660	0	0
Road	REHABILITATION OF P171 STEEL BRIDGE	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	06/Aug/23	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.1627	30.2373	3 716	0	660	0	0
Non-Motorised-Transport Facility	Construction of Sidewalks on Road - P394	Stage 1: Initiation/ Pre-feasibility	Uthukela	03/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.8411	29.4333	1 100	0	550	0	0
Road	Construction of L3384 Ext (Dambe) (km 0,00 - km 4,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	01/Jul/21	30/Oct/26	Equitable Share	Programme 2 - Public Works Infrastructure	-28.5152	30.6200	1 320	0	0	0	1 432
Building/Structures	Rehab of Steel Bridge D742	Stage 1: Initiation/ Pre-feasibility	Uthukela	03/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7055	29.5310	1 100	0	550	0	0
Bridges/Culverts	Bridge on L2013	Not Applicable	Uthukela	03/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7753	29.2474	1 100	0	550	0	0
Road	L460 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	16/May/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.8399	29.3693	8 979	0	645	0	0
Road - Access	Fuze Road - (km 0,00 - km 3.50)	Stage 1: Initiation/ Pre-feasibility	Uthukela	04/Sep/22	23/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.5665	29.7792	11 883	0	1 760	0	0
	Construction of Bhikisha Vehicle Bridge on New Road	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/19	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	-28.7102	29.0892	13 000	0	0	500	2 000
Bridges/Culverts	D301 Causeway no 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	02/Mar/21	05/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.8036	30.0665	382	0	0	3 452	2 352
	Construction of Bhangi Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Amajuba	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	-28.0133	30.0576	13 000	0	0	500	2 000
	Construction of Mbelekwane Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Amajuba	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	-28.0133	30.0576	13 000	0	0	500	2 000
	Construction of Toleni Vehicle Bridge on New Road - 3678	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/21	31/Mar/31	Equitable Share	Programme 2 - Transport Infrastructure	-29.6076	30.3801	18 500	0	0	500	1 697
	Construction of Sterkspruit River Bridge on D187	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	-28.8929	29.5037	13 000	0	0	500	2 000
	Construction of Ntokeza Vehicle Bridge on L2661	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	-28.6615	30.0812	13 000	0	0	500	2 000
	Construction of Pongola Tribury Vehicle Bridge on L2416	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	-29.6076	30.3801	13 000	0	0	500	500
Road	Ngcongwane Road (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	05/Jun/22	03/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	-28.5665	29.7792	3 752	0	1 760	0	0
	Construction of Mnweni Tributary Vehicle Bridge on D1259	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	-28.8058	29.1811	13 000	0	0	500	500
	Construction of Mgunjane Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	-29.6076	30.3801	13 000	0	0	500	500
	Construction of 3571- Lombards Kop Vehicle Bridge	Stage 4: Design Documentation	Amajuba	01/Apr/21	29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	-28.0133	30.0576	13 000	0	0	500	2 000
Access Control	Construction of D467 Extension (km 0,00 - km 2,30)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	01/Oct/22	05/May/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.1650	30.2343	10 450	0	1 760	0	0
Bridges/Culverts	Mpembe Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	04/Sep/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5665	29.7792	2 753	0	660	0	0
Road	Construction of L743 - New Gravel Road (km0 to km1,8)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/17	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.5101	30.3436	1 350	0	1 000	350	350
Bridges/Culverts	Construction of 138-Widening of Buffels River Bridge (Vant's Drift Bridge) on P36-1	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	01/Apr/21	01/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.2462	30.5093	60 000	0	2 427	4 150	6 000

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Bridges/Culverts	Madlala Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	04/Sep/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5665	29.7792	1 573	0	528	0	0
Bridges/Culverts	Ntshaba Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	04/Sep/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5665	29.7792	1 573	0	528	0	0
Road	Construction of Msenge Rd - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.2641	29.9349	1 200	0	100	950	0
	Construction of L3396 - New Gravel Road (km0 to km1,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/17	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.6034	30.3796	1 400	0	0	850	2 200
	Construction of D158 Causeway @ km 17.8	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6034	30.3796	2 500	0	0	850	1 500
	Construction of L341 Causeway @ km 1.0	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6034	30.3796	2 000	0	0	850	1 200
Blacktop patching	Causeway Costruction on L2448	Stage 1: Initiation/ Pre-feasibility	Amajuba	02/Apr/23	04/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.8036	30.0665	10 230	0	0	5 225	3 025
	Construction of Hlwemini school road (off D1019) (km0 to km2.0	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6034	30.3796	1 500	0	0	500	500
Road	Construction of L206 Causeway	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.0592	30.1468	2 400	0	2 000	400	400
	Construction of Pondo road (off P423) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6034	30.3796	1 500	0	0	500	3 100
	Construction of Sminorf road-New Gravel road (km0tom km3.0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.0592	30.1468	2 200	0	0	1 500	1 500
Road	Construction of L3331 Kiti Rd - New Gravel Road (km0 to km2.4)	Stage 3: Design Development	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.2971	29.9073	2 960	0	2 000	960	0
Road - Access	Construction of Nxaphanxapheni road (km0 to km2.857)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.2641	29.9349	5 000	0	0	1 500	2 200
Road - Access	Construction of Xhawulani road (km0 to km4)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.2641	29.9349	3 200	0	0	1 500	2 200
Bridges/Culverts	D96 Causeway no 1	Stage 1: Initiation/ Pre-feasibility	Amajuba	02/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.8036	30.0665	10 230	0	0	3 905	2 805
Bridges/Culverts	D96 Causeway no 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	02/Apr/23	04/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.8036	30.0665	10 230	0	0	3 905	2 805
Road - Access	Grey Goose Road (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Amajuba	02/Apr/23	04/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.8036	30.0665	10 230	0	0	3 905	1 705
Bridges/Culverts	Construction of D1271 (Road Approaches to Ngubevu River Bridge)	Stage 4: Design Documentation	Umzinyathi	01/Apr/21	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7387	30.6124	10 800	0	450	0	0
Bridges/Culverts	Causeway Costruction on L3489	Stage 1: Initiation/ Pre-feasibility	Amajuba	02/Oct/23	04/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.8036	30.0665	10 230	0	0	5 225	3 025
Bridges/Culverts	Construction of Mhlalane Pedestrian Bridge	Stage 4: Design Documentation	Umgungundlovu	01/Apr/21	29/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.3900	30.5442	13 000	0	620	0	0
Bridges/Culverts	L3489 Causeway 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	02/Apr/23	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.8036	30.0665	1 699	0	0	330	330
Bridges/Culverts	D301 Causeway no 3	Stage 1: Initiation/ Pre-feasibility	Amajuba	02/Apr/23	04/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.7606	30.0245	1 274	0	0	5 560	2 260
Bridges/Culverts	L1570 Causeway	Stage 1: Initiation/ Pre-feasibility	Amajuba	02/Apr/23	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.8036	30.0665	1 444	0	0	1 010	1 010
Bridges/Culverts	Bridge on L1511	Not Applicable	Uthukela	10/Jul/22	10/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5665	29.7792	14 059	0	5 555	3 563	2 315
Bridges/Culverts	Causeway Costruction on D114	Stage 1: Initiation/ Pre-feasibility	Amajuba	01/Apr/21	04/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	-27.8036	30.0665	10 193	0	2 200	0	0
Bridges/Culverts	Upgrade of Causeway on D474-1	Stage 1: Initiation/ Pre-feasibility	Uthukela	10/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.0124	29.8642	2 079	0	996	936	976
Access Control	Gunundwini Road - km 0,00 - 2.5 km Design Fees	Stage 1: Initiation/ Pre-feasibility	Uthukela	10/Jun/21	14/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5665	29.7792	14 062	0	1 745	3 966	976
Bridges/Culverts	L2448 Causeway 2	Stage 1: Initiation/ Pre-feasibility	Amajuba	02/Apr/23	04/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.7606	30.0245	10 230	0	0	5 225	3 025
Building/Structures	P280 Msobotsheni Bridge	Stage 3: Design Development	Umzinyathi	10/Jun/21	19/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.7631	30.4269	1 100	0	645	0	0
Bridges/Culverts	Construction of New Low Level Bridge structure on Main Road P176 Kwasentombi	Stage 1: Initiation/ Pre-feasibility	Amajuba	10/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.7606	30.0245	10 648	0	2 540	0	0
Bridges/Culverts	Construction of New Low Level Bridge structure on Main Road P176 Kwamota	Stage 1: Initiation/ Pre-feasibility	Uthukela	10/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5665	29.7792	7 768	0	2 777	0	0
Bridges/Culverts	Construction of New Low Level Bridge structure on Main Road P176 Kwabovu	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	05/Jul/21	28/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.1627	30.2373	1 874	0	187	0	0
Road - Access	Construction of Ugomba Road - L3392 (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	08/Aug/22	23/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.5665	29.7792	11 017	0	6 760	0	0



Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.				24/25	25/26
	L2836	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	30/Aug/24	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.6218	32.0295	12 150	0	0	12 149	12 149
	L1987	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	30/Aug/24	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.6218	32.0295	8 748	0	0	8 748	8 748
Bridges/Culverts	Construction of Umzimkhulu River Bridge- Centocow	Stage 4: Design Documentation	Harry Gwala	01/Apr/10	27/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.1715	29.9153	23 022	95 811	3 548	1 600	1 600
Bridges/Culverts	Construction of Bisi River Bridge	Stage 4: Design Documentation	Harry Gwala	01/Apr/10	28/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.4239	29.9156	49 892	4 065	2 512	995	995
	Welisizwe Rural Programme	Packaged Programme		28/Feb/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			190 000	0	190 000	0	0
	Construction of Sbomvini/Siyimani Causeway	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	04/Jan/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.0592	30.1468	2 500	0	0	850	850
Building/Structures	L1526 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	14/May/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.8270	29.2211	1 100	0	645	0	0
	Bailey Bridge Programme (DC 21)	Packaged Programme		01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			40 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 22)	Packaged Programme		01/Mar/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 23)	Packaged Programme		01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 24)	Packaged Programme		01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 25)	Packaged Programme		01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 26)	Packaged Programme		01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 27)	Packaged Programme		01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 28)	Packaged Programme		01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 29)	Packaged Programme		01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (DC 43)	Packaged Programme		01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			60 000	0	20 000	20 000	20 000
	Bailey Bridge Programme (ETH)	Packaged Programme		01/Apr/23	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			60 000	0	20 000	20 000	20 000
	Buhleбомzinyathi (pedestrian brigde)	Stage 1: Initiation/ Pre-feasibility	Amajuba	01/Apr/25	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.7138	29.9972	10 450	0	0	0	3 850
	Causeway Construction on L3170 No1	Stage 1: Initiation/ Pre-feasibility	Amajuba	01/Apr/25	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.7138	29.9972	8 800	0	0	0	3 300
	Causeway Construction on L3170 No2	Stage 1: Initiation/ Pre-feasibility	Amajuba	01/Apr/25	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.7138	29.9972	6 600	0	0	0	2 600
	L3578 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	01/Oct/24	29/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.1650	30.2343	5 225	0	0	0	3 225
Road	Construction of Side walk On P549	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	03/Apr/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.1650	30.2343	2 000	0	2 000	0	2 000
Road	New Gravel road D267 Ext (km 3.7 - km 6.3)	Stage 1: Initiation/ Pre-feasibility	Amajuba	09/Oct/22	09/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.7138	29.9972	3 300	0	3 300	0	0
	L3230 No.1 Causeway	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	05/May/24	31/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.1650	30.2343	5 060	0	0	0	1 038
Road	Construction of Causeway at D656	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-30.1532	30.0694	3 000	0	1 900	950	950
Road	Construction of Sidewalks on Road P28 -1	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	07/Aug/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.1627	30.2373	10 775	0	660	0	0
Bridges/Culverts	Construction of ILOVU PEDESTRIAN BRIDGE	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/15	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.2085	29.9961	13 125	0	7 111	525	525
Road - Access	Construction of L1859 Extention (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	01/Oct/22	05/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.1650	30.2343	8 250	0	1 760	0	0
Bridges/Culverts	Construction of D1263 (Okhombe River Bridge No. 3733)	Stage 5: Works	Uthukela	01/Apr/13	14/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	-28.6810	29.0743	37 226	21 481	0	500	2 000
Bridges/Culverts	Construction of White Mfolozi River Bridge No. 3600 & Link Rd L2598	Stage 4: Design Documentation	Zululand	01/Apr/10	30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.3831	31.5486	106 605	10 258	2 486	5 520	4 916
Bridges/Culverts	Upgrade of D489 (Qabango River Bridge No. 3735))	Stage 4: Design Documentation	Uthukela	01/Apr/11	15/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	-28.8636	29.7818	38 106	977	400	0	0
Bridges/Culverts	Construction of Mzimane River Bridge No.3509 on D1905	Stage 2: Concept/ Feasibility	Zululand	01/Apr/10	30/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.2976	31.4164	57 500	331	2 491	2 520	2 520
Bridges/Culverts	Construction of 3504 Emoyeni Emedweleni River Vehicle Bridge on D1238	Stage 3: Design Development	Uthukela	01/Apr/20	02/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.9764	29.5620	12 700	109	749	5 525	5 525

Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Bridges/Culverts	Construction of Bridge 3380 P425 Nseleni River Bridge Replacement	Stage 3: Design Development	King Cetshwayo	01/Apr/10	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.6558	31.9470	80 968	556	4 524	4 000	4 000
Reseal - Surfaced	NEW INFRASTRUCTURE VARIOUS PROJECTS	Stage 5: Works	Zululand	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.9016	31.7196	0	284 717	0	0	0
Road	CONSTRUCTION OF MGAZI CAUSEWAY ON L2299	Stage 3: Design Development	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.2595	29.6963	10 700	0	2 913	1 800	800
Road	Construction of STC3898 Mt Sheba Malenge River Causeway	Stage 3: Design Development	Harry Gwala	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.2595	29.6963	10 000	0	1 047	0	0
Road	Construction of L3330 Ntshisa Road - New Gravel Road (km0 to km1.037)	Stage 3: Design Development	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.0592	30.1468	1 450	0	1 300	150	150
Road	Construction of L3204 Ezitendeni Road - New Gravel Road (km0 - km0,8)	Stage 3: Design Development	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.0305	29.8351	600	0	600	0	0
	Construction of L1619 Makhandleleni - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.0305	29.8351	1 200	0	0	950	950
Road	Construction of Sigwedleni Rd - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.1532	30.0759	1 200	0	0	910	910
Road - Access	Construction of Hopewell Magaqa - New Gravel Road (km0 to km5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.2595	29.6963	3 000	0	0	950	950
	Constructionof Nhlangulela Rd - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.0305	29.8351	600	0	0	600	0
	Construction of Dumabezwe Rd - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.0305	29.8351	600	0	0	600	0
Road - Gravel	Construction of L3359- Gququma Road - New Gravel Road (km0 to km4)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.5759	30.6763	3 000	0	0	850	850
Road - Gravel	Construction of L660- Mbalenhle Road Phase 2 - New Gravel Road (km0 to km2,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/17	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.4331	30.5743	195 000	0	2 000	1 000	0
Road - Gravel	Construction of L3313-Lubhaqa Road - New Gravel Road (km0 to km1,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/18	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.8993	30.2974	1 200	0	2 500	1 000	0
Road	Construction of D1357 Mkhomazi Bridge	Stage 5: Works	Umgungundlovu	01/Apr/13	15/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	-29.5997	29.8671	33 393	5 910	2 381	0	0
Road	CONSTRUCTION OF 3601- MDLOTI RIVER BRIDGE ON MAIN ROAD P713	Stage 5: Works	iLembe	01/Apr/10	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.3830	31.1710	29 376	6 883	2 710	2 449	2 449
Road	3585 MVUBUKAZI RIVER BRIDGE	Stage 5: Works	Umgungundlovu	01/Apr/16	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.5101	30.3436	400	246	164	0	0
Road	Construction of Mfule Pedestrian Bridge	Stage 2: Concept/ Feasibility	King Cetshwayo	01/Apr/20	26/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.6389	31.6370	8 000	0	393	4 936	4 936
Road	CONSTRUCTION OF D946 CAUSEWAY	Stage 1: Initiation/ Pre-feasibility	Ugu	01/Apr/16	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.5644	30.4097	6 383	0	0	6 383	6 383
Road	Construction of STC 4042 BHANDA 2/2.4 X 2.4 INSITU BOX CULVERT AND RE-ALIGNMENT OF L791	Stage 4: Design Documentation	Umgungundlovu	06/May/16	30/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6168	30.2658	23 544	354	6 318	1 137	1 137
Bridges/Culverts	Construction of Illovu river bridge 3383	Stage 5: Works	eThekwini	01/Apr/10	30/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	-30.0774	30.8213	15 008	8 498	5 625	0	0
Bridges/Culverts	Construction of 3524 P736 Mahambuma River Bridge	Stage 5: Works	Zululand	01/Apr/15	31/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.2997	31.4342	17 979	17 323	500	232	500
Bridges/Culverts	Construction of 3526 P736 Phethu River Bridge	Stage 5: Works	Zululand	01/Apr/10	31/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	-27.9453	31.5009	12 241	17 022	500	0	0
Bridges/Culverts	Construction of 3527 Kwasitholane River Bridge	Stage 5: Works	Zululand	01/Apr/10	31/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	-27.8977	31.5049	10 100	9 995	500	0	0
	Constructionof L2431 Malephula Rd - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.0305	29.8351	1 200	0	0	800	800
Road	Construction of Mazabeko - New Gravel Road (km0 to km1,3)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.1670	30.0665	1 100	0	1 100	0	0
Road	Construction of Saxube Road - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.0305	29.8351	600	0	600	0	0
Road	Construction of Zethembe Rd - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.1670	30.0665	1 500	0	100	950	0
Road	Construction of Mabhilishi Road- L3279 - New Gravel Road (km0 to km0,95)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/18	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.7276	30.5391	1 000	0	1 000	0	0



Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Bridges/Culverts	L444 Causeway Repairs Situlwane	Stage 1: Initiation/ Pre-feasibility	Uthukela	10/Jul/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7308	29.3460	11 238	0	660	550	550
Road	NEW INFRASTRUCTURE OTHER STC2516ON P2-2	Stage 4: Design Documentation	eThekwin	01/Apr/22	30/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.8120	30.8039	34 511	34 511	0	0	0
Bridges/Culverts	D2353 Causeway Repairs Potshini	Stage 1: Initiation/ Pre-feasibility	Uthukela	10/Jul/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7308	29.3460	11 892	0	1 013	550	550
Road - Gravel	Construction of A996 - New Gravel Road (km0- km0,75)	Stage 1: Initiation/ Pre-feasibility	Zululand	03/Apr/17	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.9016	31.7196	1 240	0	3 000	0	0
Road - Gravel	Construction of Intonga - New Gravel Road (km0- km1)	Stage 1: Initiation/ Pre-feasibility	Zululand	03/Apr/17	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.9016	31.7196	5 071	0	3 000	0	0
Road - Gravel	Construction of Matimane - New Gravel Road (km0- km3)	Stage 1: Initiation/ Pre-feasibility	Zululand	03/Apr/17	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.9016	31.7196	4 902	0	3 000	0	0
Road - Gravel	Construction of Zilulwane - New Gravel Road (km0- km4)	Stage 1: Initiation/ Pre-feasibility	Zululand	03/Apr/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.1626	31.3542	4 338	0	9 020	9 020	1 332
	Construction of Othungwini (L3165) - New Gravel Road (km0 - km6)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	03/Apr/17	01/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.2116	32.4467	9 842	0	9 842	0	0
	Construction of Mabibi (L1981) - New Gravel Road (km0- km4)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	02/Apr/18	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.2116	32.4467	14 579	0	0	14 579	14 579
	Construction of Mambuzikazi (L634) - New Gravel Road (km0- km5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	02/Apr/18	31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.2116	32.4467	8 867	0	0	8 867	0
	Construction of Mbodla (D2035) - New Gravel Road (km0- km0,3)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.2116	32.4467	6 594	0	6 594	0	0
	Construction of Benard - L1794 - New Gravel Road (km0- km3)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	02/Apr/18	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.8047	31.9473	8 505	0	0	0	8 505
Road	Mkhono Road - (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	11/Jun/23	05/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.0191	29.7767	7 810	0	0	1 185	1 119
Road - Access	Mziyonke Road - (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	11/Jun/23	05/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5573	29.7794	6 666	0	0	776	1 222
Road - Access	Mabhomane Road - (km0 - 2.5 Km) & D1277 Extention (km0,00 - 3,5 km)	Stage 1: Initiation/ Pre-feasibility	Uthukela	10/Jun/21	14/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5573	29.7794	1 491	0	11 096	2 776	3 312
Road	Gomala Road - (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	10/Oct/21	01/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5573	29.7794	6 303	0	5 745	1 172	976
Road	CONSTRUCTION OF UMNDENI - NEW GRAVEL ROAD (KM0-KM3)	Stage 1: Initiation/ Pre-feasibility	Uthukela	04/Aug/20	06/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.5573	29.7794	3 570	0	1 760	0	0
Road	CONSTRUCTION OF EMAGCEKENI- NEW GRAVEL ROAD (KM0 - KM3)	Stage 1: Initiation/ Pre-feasibility	Uthukela	04/Sep/20	06/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.5573	29.7794	3 425	0	1 760	0	0
	Construction of Manqoba School Access - New Gravel Road (km0- km1,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.0189	32.2732	3 891	0	3 891	0	0
Bridges/Culverts	Madondo Bridge	Stage 1: Initiation/ Pre-feasibility	Uthukela	07/Aug/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.0098	29.8789	3 273	0	660	0	0
Bridges/Culverts	Construction of the Buffalo (Mzinyathi) River Bridge no.3378 on the Qudeni link Road (P752) at Km 12,4	Stage 5: Works	Umkhanyakude	01/Apr/08	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.3008	30.8040	116 759	1 876	898	600	600
Road	EPWP - Eartworks and Construction of P402	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Nov/23	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	-29.6179	30.3825	11 000	319	9 000	0	0
Bridges/Culverts	Construction of 3351 Mbabane River Bridge (Sandmines)	Stage 4: Design Documentation	Amajuba	01/Apr/10	05/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.8372	30.2243	19 464	41 051	4 500	1 050	1 050
Bridges/Culverts	Construction of 3545 Nkunzi River Bridge on D2404	Stage 5: Works	Uthukela	01/Apr/10	29/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.3374	30.0397	10 992	4 698	2 180	1 027	1 027
Road	Construction of Mbongolweni Road - New Gravel Road (km0 - km2,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	02/Apr/18	29/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.4138	32.1902	3 891	0	3 891	0	0
Road	Construction of Xulu Road - New Gravel Road (km0 - km3,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	02/Apr/18	29/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.4138	32.1902	3 891	0	3 891	0	0
	Construction of Zilahle (L1787) Road - New Gravel Road (km0 - km2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	02/Apr/18	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7560	32.0503	7 693	0	0	2 500	5 720
Road - Gravel	Construction of Mtebhisi Road - New Gravel Road (km0 to km1,2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	03/Apr/17	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7560	32.0503	1 240	0	0	2 500	4 987
Road - Gravel	Construction of L631 - New Gravel Road (km5 to km6,5)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	03/Apr/17	31/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	-28.7560	32.0503	1 240	0	2 750	0	0
Road	Construction of P701 - New Gravel Road (km1,5 to km3,2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	02/Apr/18	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.7560	32.0503	1 945	0	2 750	0	0

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Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Road	Construction of L1713 - New Gravel Road (km4,5 to km6)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	02/Apr/18	29/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7560	32.0503	3 645	0	2 750	0	3 645
	Construction of L1410 - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	02/Apr/18	28/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7560	32.0503	1 945	0	0	2 994	9 020
	Construction of L3318 - New Gravel Road (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	02/Apr/18	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7560	32.0503	5 836	0	0	2 500	9 020
Road - Gravel	Construction of Mbomboshe Road1 - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	03/Apr/17	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.7560	32.0503	1 859	0	2 750	0	0
Road - Gravel	Construction of Mbomboshe Road2 - New Gravel Road (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	03/Apr/17	03/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.7560	32.0503	1 859	0	2 750	0	0
Road - Gravel	Construction of L1237 - New Gravel Road2 (km3 to km5)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	02/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7560	32.0503	2 430	0	0	0	2 430
Road	Construction of Mnsila-L2218 - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.2595	29.6963	1 300	0	1 000	300	300
Road - Gravel	Construction of Nzololo- New Gravel Road (km0 to km3)	Stage 1: Initiation/ Pre-feasibility	Zululand	03/Apr/21	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.9016	31.7196	2 479	0	5 720	5 720	1 150
Road - Gravel	Construction of Kwabayeni - New Gravel Road (km0 to km1,5)	Stage 1: Initiation/ Pre-feasibility	Zululand	03/Apr/17	28/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.9009	31.6472	4 902	0	4 987	4 987	1 150
Road - Gravel	Construction of Mqawe - New Gravel Road (km0 to km4)	Stage 1: Initiation/ Pre-feasibility	Zululand	03/Apr/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.9016	31.7196	5 521	0	9 020	9 020	1 150
Road	Construction of L1038 Sontshenge Causeway 1	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/17	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.5483	30.7811	4 125	0	4 125	0	0
	Construction of L1038 Sontshenge Causeway 2	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.5483	30.7811	3 270	0	0	478	478
Road	Construction of Embangweni Causeway	Stage 1: Initiation/ Pre-feasibility	Ugu	01/Apr/17	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.3216	30.6890	4 070	0	3 431	639	639
Road	Construction of Ngofela Rd Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/18	31/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.3379	31.2931	4 062	0	4 062	0	0
	Construction of L2934 Causeway 1	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/16	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.0259	31.0308	3 630	0	0	3 630	3 630
	CONSTRUCTION OF L1039 CAUSEWAY 2	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/16	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.5155	30.9342	3 782	0	0	4 125	4 125
Road	Construction of D1661 Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/18	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.0434	31.4182	4 070	0	0	4 070	4 070
	Construction of L3262 (Mpanza) Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.5683	30.8399	3 190	0	3 190	0	0
	Construction of D1517 Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/18	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.4290	30.9273	3 850	0	3 850	0	0
	Construction of L3064 Causeway	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.1383	31.1293	3 270	0	0	478	478
Road	Construction of Causeway L3069	Stage 1: Initiation/ Pre-feasibility	eThekweni	01/Apr/16	27/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6974	30.8450	3 270	0	0	3 270	3 270
Road - Gravel	New Gravel Road L3174 (km 0,00 - km 3,61)	Stage 2: Concept/ Feasibility	Amajuba	01/Apr/16	02/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	-27.6738	29.9705	3 410	0	2 946	0	0
Road - Gravel	New Gravel Road L3489 (km 0,00 - km 2,15)	Stage 3: Design Development	Amajuba	01/Apr/16	02/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	-27.7138	29.9972	3 300	0	2 300	0	0
Road - Access	Kwamancamane (km0,00 - km 4,50)	Stage 3: Design Development	Amajuba	01/Apr/16	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.5895	30.2513	1 375	0	0	0	1 500
Bridges/Culverts	D301 Causeway no 1	Stage 1: Initiation/ Pre-feasibility	Amajuba	01/Apr/18	04/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.8036	30.0665	16 198	0	0	3 905	2 805
Road	Sibhukuza Extension (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	16/May/21	12/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.7308	29.3460	1 100	0	745	0	0
Road	L465 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/22	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.8442	29.1035	10 187	0	1 808	550	550
Road	Msahweni (D1238) Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	07/Oct/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.8953	29.5628	1 874	0	645	0	0
Road	Majola Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	08/Aug/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.0074	29.8765	2 789	0	660	0	0
	Construction of Mahlunini Causeway on L2821	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.1670	30.0665	2 500	0	0	850	850
Bridges/Culverts	Construction of Msunduzi River Bridge (Ob_PMB_29) on P423	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/10	06/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.5982	29.8674	5 470	2 373	3 290	391	391
Bridges/Culverts	Construction of Lufafa Pedestrian Bridge	Stage 2: Concept/ Feasibility	Harry Gwala	01/Apr/10	01/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.2595	29.6963	66 000	835	7 621	19 669	19 669
Road	New Gravel Road on L1362 - Extention (km 0,00 - km 2,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	10/Jul/22	04/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.6597	29.3250	2 577	0	12 577	0	0
Road	Construction of Sidewalks on Road - P30	Stage 4: Design Documentation	Uthukela	01/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.6992	29.3593	1 100	0	385	0	0
Bridges/Culverts	Construction of Nzinga River Bridge 3563	Stage 5: Works	Umgungundlovu	01/Dec/15	31/Jul/23	Equitable Share	Programme 2 - Transport Infrastructure	-29.5886	29.7656	67 739	2 016	1 200	0	0

## KwaZulu-Natal

Table B5: Transport

Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Road	Upgrade of Causeway on D474	Stage 1: Initiation/ Pre-feasibility	Uthukela	10/Jun/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5573	29.7794	2 096	0	996	811	850
Bridges/Culverts	Causeway Costruction on D279	Stage 1: Initiation/ Pre-feasibility	Amajuba	01/Apr/21	04/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.7138	29.9972	10 775	0	0	5 225	3 025
Road - Access	Construction of the extension-L2185 Thembeni to Ibisi road (km2.927 to km5.878)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.2595	29.6963	13 044	0	0	9 200	2 200
Road	Construction of Sidewalks on Road P208	Stage 1: Initiation/ Pre-feasibility	Uthukela	26/Aug/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5573	29.7794	550	0	550	0	0
Road	3546-CWEMBE RIVER BRIDGE	Stage 5: Works	Uthukela	01/Apr/16	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.6784	29.6044	11 516	12 162	1 760	0	0
Bridges/Culverts	Construction of Hoffenthal Nhlambamasoka nn L2013	Stage 3: Design Development	Uthukela	01/Apr/20	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.7747	29.2476	17 500	293	749	5 525	5 525
Road	Construction of 3598 Mbhekamuzi River Pedestrian Bridge km 0	Stage 2: Concept/ Feasibility	Zululand	01/Apr/10	01/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.1294	31.4858	24 000	410	225	0	0
	Construction of Ncalu Causeway on L15629	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.0592	30.1468	2 500	0	0	850	850
Non-Motorised-Transport Facility	Construction of Sidewalks on Road P28	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	07/Aug/22	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.1650	30.2343	1 100	0	550	0	0
Road	Construction of 3780 Efefe Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	01/Apr/10	01/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	-28.2966	31.4290	17 000	2 930	112	0	0
	D1021 Mshwathi River Crossing - SANRAL	Stage 4: Design Documentation	King Cetshwayo	01/Apr/22	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.5306	30.8958	103 384	0	0	0	0
Road	Busi Road (L3578) (km 0,00 - km 3.3)	Stage 2: Concept/ Feasibility	Umzinyathi	01/Apr/16	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.1650	30.2343	2 988	0	0	0	2 156
	CONSTRUCTION OF L2717 CAUSEWAY	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	01/Apr/18	28/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.3008	30.8040	6 500	0	0	3 477	2 225
Road	CONSTRUCTION OF L3385 CAUSEWAY	Stage 2: Concept/ Feasibility	Umzinyathi	04/Feb/21	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.0204	30.6200	2 250	0	0	0	3 320
Bridges/Culverts	Construction of Sikwebezi River Bridge In The Ombimbini Area - Nongoma	Stage 2: Concept/ Feasibility	Zululand	01/Apr/10	24/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.3017	31.4273	35 200	302	1 737	3 533	3 533
Road	Construction of Tugela River Bridge No. 3252	Stage 2: Concept/ Feasibility	Zululand	01/Apr/10	01/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.3017	31.4273	36 500	63 230	1 566	3 611	2 611
Bridges/Culverts	Construction of Mfolozi River Bridge No.3561 on D780	Stage 3: Design Development	King Cetshwayo	01/Apr/10	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.4550	32.1806	35 200	0	528	0	0
Bridges/Culverts	Construction of Mfolozi River Bridge No3794 on L1791	Stage 4: Design Documentation	King Cetshwayo	01/Apr/10	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.3875	31.9869	118 989	2 878	2 667	6 260	6 260
Bridges/Culverts	Construction of P419 Luhane River Bridge	Stage 4: Design Documentation	Harry Gwala	01/Apr/10	03/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.7744	29.8725	60 000	259	3 099	0	0
Bridges/Culverts	3800 The Construction of Mhlathuzana Bridge on L3984	Stage 3: Design Development	King Cetshwayo	01/Apr/10	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.8047	31.9473	97 750	0	1 737	3 568	3 568
Road	BRIDGE CONSTR ON L1259	Stage 4: Design Documentation	King Cetshwayo	01/Apr/22	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.8047	31.9473	40 000	0	0	0	0
Road	Extention of D481 (km2,902 to km6,102)	Stage 4: Design Documentation	Umgungundlovu	01/Apr/17	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.1889	30.1127	2 400	0	1 960	440	440
Bridges/Culverts	Construction of Mkwakwini River Bridge No. 3832 on P571	Stage 2: Concept/ Feasibility	Zululand	01/Apr/10	28/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.2997	31.4342	29 000	0	2 278	3 538	3 538
Bridges/Culverts	Construction of Mvuzane River Bridge No.3833 on D873	Stage 2: Concept/ Feasibility	Zululand	01/Apr/10	31/Aug/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.2997	31.4342	25 500	0	2 483	3 591	3 520
Bridges/Culverts	Construction of Mkuze River Bridge on P52-3	Stage 3: Design Development	Zululand	01/Apr/10	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.5241	31.6720	56 925	0	1 989	2 260	2 260
Bridges/Culverts	Construction of Mvunyana Bridge	Stage 3: Design Development	Zululand	01/Apr/10	28/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.2966	31.4290	11 500	0	2 138	3 533	3 533
Bridges/Culverts	Construction of 3513 Pongola (Mboza) Pedestrian Bridge (changed to vehicle bridge)	Stage 5: Works	Zululand	01/Apr/12	31/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	-28.2966	31.4290	40 604	14 314	1 724	0	0
Bridges/Culverts	Upgrade of Link Road to Pongola (Mboza) Bridge from D1836 to D1834 (km0,0 to km12,84)	Stage 2: Concept/ Feasibility	Umkhanyakude	01/Apr/10	31/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.0408	32.2723	40 000	0	2 491	5 195	5 195
Bridges/Culverts	Construction of 3118 Mfule River Bridge on P534	Stage 5: Works	King Cetshwayo	01/Apr/10	31/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5912	31.5954	45 571	3 392	500	0	0
Bridges/Culverts	Construction of 3597 - White Umfolozi River Bridge on New Road	Stage 4: Design Documentation	Zululand	01/Apr/10	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.3545	31.5549	40 250	0	3 641	0	0
Road	Construction of 3367 Mbilane River Bridge	Stage 2: Concept/ Feasibility	Zululand	01/Apr/23	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.2475	31.4478	39 500	0	1 871	260	260
Road	Construction of Msunduzi River Bridge on D2380	Stage 2: Concept/ Feasibility	King Cetshwayo	01/Apr/20	30/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.4975	32.1037	23 000	0	225	6 659	6 659



Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Bridges/Culverts	Construction of Mzinyathi River Bridge on P100 ( km45,19 to km45,59)	Stage 3: Design Development	eThekwini	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.8524	31.0251	43 657	0	1 659	0	0
Bridges/Culverts	Construction of 3534 Zondela Mbilane River Bridge	Stage 2: Concept/ Feasibility	Zululand	01/Apr/10	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.2403	31.4443	27 500	0	0	500	500
Road	Construction of L3230 Ext (km 0,00 - km 3,00)	Stage 5: Works	Umzinyathi	01/Apr/18	30/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.0549	30.6085	10 100	1 475	0	0	1 432
Bridges/Culverts	Construction of L1018 Quha Bridge	Stage 1: Initiation/ Pre-feasibility	Ugu	01/Apr/10	24/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.3957	30.3552	7 492	0	0	7 492	7 492
Bridges/Culverts	Construction of GJ Crookes Hospital Pedestrian Bridge	Stage 5: Works	Ugu	01/Apr/10	30/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	-30.2878	30.7444	15 200	2 324	1 500	0	0
Bridges/Culverts	Construction of 2133 - Steildrif South Rail G/S Widening on P483 at km0.60 (C2)	Stage 4: Design Documentation	Amajuba	01/Apr/20	02/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.0133	30.0575	68 000	0	15 085	12 319	12 319
	Construction of D1533 Structure	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/20	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.1137	31.1967	3 850	0	0	3 850	3 850
Bridges/Culverts	Construction of Gumatane Bridge	Stage 5: Works	Ugu	01/Apr/10	07/Oct/23	Equitable Share	Programme 2 - Transport Infrastructure	-30.5639	30.1354	152 507	95 283	15 785	0	0
Bridges/Culverts	Construction of 3477 Sampofu River Bridge on P281	Stage 4: Design Documentation	Umzinyathi	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5608	30.4358	102 000	0	8 997	9 050	9 050
Bridges/Culverts	Construction of 3822 Tugela River Bridge (Makhabeleni)	Stage 4: Design Documentation	Umzinyathi	01/Apr/20	01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.5608	30.4358	105 000	0	8 497	7 554	7 554
Road	Construction of 3501 Mfifiyela Mlambonja River Bridge	Stage 3: Design Development	Uthukela	01/Apr/20	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.9248	29.2637	78 000	0	749	1 860	1 860
Bridges/Culverts	Construction of kwaMceba Pedestrian Bridge	Stage 2: Concept/ Feasibility	Umgungundlovu	01/Apr/10	01/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.5992	30.3816	60 000	0	4 595	20 265	20 265
Road	Construction of Mabisane River Bridge	Stage 2: Concept/ Feasibility	Harry Gwala	01/Apr/20	01/Dec/28	Equitable Share	Programme 2 - Transport Infrastructure	-30.2595	29.6963	69 600	0	1 946	2 598	2 598
Road	Construction of Khiliva/Charlie Road (km0 to 7.0km)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.2601	29.9411	4 200	0	0	850	0
Road	Construction Road Bridge No. 3795 over Tributary Stream to Tugela River on D878 (Presidential Task Team)	Stage 2: Concept/ Feasibility	King Cetshwayo	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7075	30.8348	23 000	0	225	8 872	6 488
Road	Construction of Mavoveni/Maganxosi road (km0 to 5km)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.2601	29.9411	3 000	0	0	850	0
Road	Construction of Bandrant/Gcwensa road (km0 to km7)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.2601	29.9411	4 200	0	0	1 500	1 500
Road	Construction of Sbomvini/Sayimani road (km0 to km8)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.2601	29.9411	4 800	0	0	1 500	2 200
Road	Construction of L3557 (km0 to km2.6)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.1670	30.0665	1 200	0	0	850	2 200
Road	Construction of L3558 (km0 to km3.7)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.1670	30.0665	2 000	0	0	850	2 200
Road	Construction of L3559 (km0 to km3.98)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.1670	30.0665	2 000	0	0	850	850
Road	Construction of Nhlewukeni road ext. (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.1670	30.0665	600	0	600	0	0
Road - Gravel	CONSTRUCTION OF L3417 NEW GRAVEL ROAD	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.2250	31.0506	3 080	0	3 080	0	0
Road - Gravel	CONSTRUCTION OF L1881 NEW GRAVEL ROAD	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	-29.2204	31.0914	2 860	0	1 545	0	0
Road - Gravel	CONSTRUCTION OF MHLONGO ROAD NEW GRAVEL ROAD	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	-29.5155	30.9342	2 695	0	1 157	0	0
	Construction of D2022 Structure	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/20	24/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.1231	31.3701	5 544	0	0	5 544	5 544
Road	Construction of A3826 (L1880) Gravel Road	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Apr/20	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.5900	30.9021	4 000	0	1 657	0	0
Road	Construction of P711 Sidewalks Section 1	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/20	30/May/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.1627	31.0839	1 540	0	1 573	0	0
Road	Construction of P711 Sidewalks Section 2	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/20	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.2967	31.1366	2 450	0	2 450	0	0
Road	Construction of Mshobasho road ext. (km0 to km1.5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.1670	30.0665	800	0	800	0	0
Bridges/Culverts	Construction of Mshwathi Bridges No. 3856 & 3857	Stage 2: Concept/ Feasibility	iLembe	01/Apr/10	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.2776	31.0638	88 400	0	1 632	16 332	16 332
Bridges/Culverts	Construction of Mvoti River Pedestrian Bridge	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/10	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.2776	31.0638	9 260	0	2 866	6 030	6 030

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available 23/24	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.				24/25	25/26
Road - Access	Construction of P68-1 structure	Stage 3: Design Development	Harry Gwala	01/Apr/17	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.1670	30.0665	14 000	0	7 000	0	0
Bridges/Culverts	Construction of D2418 Culvert	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/18	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.5544	29.8868	4 000	0	2 000	2 000	2 000
Road - Gravel	Construction of L2937 Gravel Road	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/20	31/May/23	Equitable Share	Programme 2 - Transport Infrastructure	-29.0919	31.5265	2 365	0	1 157	0	0
TOTAL: New or Replaced Infrastructure(288 projects)										4 915 854	771 466	870 965	678 624	699 170
3. Rehabilitation, Renovations & Refurbishment														
Reseal - Surfaced	Rehabilitation of P68-1 (km0.00 to km21.00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	03/Jul/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6006	30.3794	14 701	0	500	1 500	25 075
Road	Rehabilitation of P237 (km16,0 - km18,0) (KPI) prof	Stage 5: Works	Umkhanyakude	23/Dec/22	23/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.4117	32.1848	2 000	0	1 909	91	0
Road	Rehabilitation of P242 (km0,0 to km9,10) EPWP	Stage 5: Works	eThekwini	14/Feb/17	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 3 - Expanded Public Works Programme	-29.8120	30.8039	7 971	4 146	11 900	0	0
Road	Rehabilitation P90 (km 0 to km 14.000) con	Stage 4: Design Documentation	King Cetshwayo	01/Apr/21	04/Nov/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.4815	31.0628	73 453	0	20 987	43 973	11 993
Road	Rehabilitation of P47-4 (km0.00 to km46.45) prof	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	01/Apr/24	12/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.6126	31.3999	21 696	0	500	0	5 000
Road	Rehabilitation of P47-3 (km0,0 to km8,0) prof	Stage 1: Initiation/ Pre-feasibility	Zululand	28/Jan/27	01/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.3002	31.4428	14 759	0	500	0	5 000
Road	Rehabilitation of P52-3 (km0,0 to km18,0) prof	Stage 1: Initiation/ Pre-feasibility	Zululand	29/Mar/19	11/Feb/30	Equitable Share	Programme 2 - Transport Infrastructure	-27.9016	31.7195	13 336	0	2 000	0	0
Road	Heavy Rehabilitation of P235-1 (km0 to km47.31)	Stage 5: Works	Umkhanyakude	22/Oct/18	01/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.1485	31.8733	301 541	292 041	3 400	0	0
Road	Rehabilitation of P349 (km0.00 to km26.00)	Stage 4: Design Documentation	Uthukela	01/Apr/21	20/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5665	29.7792	5 000	0	5 000	35 004	37 513
Road	Rehabilitation of P103-2 ( km0,0 - km12,0) prof	Stage 1: Initiation/ Pre-feasibility	iLembe	06/Feb/22	06/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.3382	31.2892	18 255	0	500	0	3 000
Road	Rehabilitation of P187 (km0.00 to km17.955)	Stage 1: Initiation/ Pre-feasibility	Uthukela	17/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5571	29.7817	20 000	0	500	1 500	25 075
Road	Rehabilitation of P272 (km25.00 to km50)	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/21	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5597	29.7808	20 000	0	500	1 500	25 075
Road	Rehabilitation of P235-2 (km4.00 to km13.00)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	01/Jan/23	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.0538	31.8381	22 000	0	1 000	3 000	35 800
Road	Rehabilitation of P181 (km 0,00 to km 32,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	19/Jan/22	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.6597	29.3250	10 032	0	10 032	0	4 680
Reseal - Surfaced	Rehabilitation of P47-5 (km0.00 to km20.00) con	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	22/Dec/21	14/Dec/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.9239	31.4913	106 000	0	0	0	36 644
Road	Rehabilitation of P304 ( km 11,00 to km 19,20)	Stage 1: Initiation/ Pre-feasibility	Uthukela	19/Jan/22	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.6597	29.3250	6 000	0	6 000	0	1 500
Road	Rehabilitation of P394 (km 0,00 to km 24,00)	Stage 4: Design Documentation	Uthukela	19/Jan/22	13/Feb/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.6597	29.3250	8 000	0	8 000	61 780	3 500
Road	Rehabilitation of P10-2 (km 0,00 to km 15,50)	Stage 4: Design Documentation	Uthukela	19/Jan/22	14/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.6597	29.3250	12 000	0	12 000	59 125	39 125
Road	Rehabilitation of P63 (km1,50 to km24.60)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/24	26/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6034	30.3796	20 000	0	500	7 000	25 075
	Rehabilitation of P50-2 (km30.00 to km53.00) con	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	04/Jan/19	03/Apr/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.6223	31.0894	20 000	0	0	7 612	27 224
Road	Rehabilitation, Widening and Re-alignment of P236 (km6,2 to km14)	Stage 4: Design Documentation	Umkhanyakude	22/Oct/18	15/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.5824	32.0506	292 382	1 174	51 718	5 496	11 100
Road	Rehabilitation of P25-3 (km33,5 to km39)	Stage 6: Handover	iLembe	22/Oct/18	26/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.4647	31.0782	56 227	47 791	604	0	0
Road	Rehabilitation of P22-2 (km29 to km51,7) con	Stage 5: Works	Harry Gwala	22/Oct/18	29/Jul/23	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.2611	30.2021	270 530	269 400	76	0	0
Road	Rehabilitation of P218 (km0,0 to km10,3)	Stage 4: Design Documentation	King Cetshwayo	22/Oct/18	16/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.9183	31.2367	177 076	1 624	69 362	78 994	3 500
Road	Rehabilitation of P725 (km10,05 to km14,05)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Apr/19	10/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.9503	30.7721	65 659	0	0	1 093	35 093
Road	Rehabilitation D954 (km 0.000 to km 1.700)	Stage 1: Initiation/ Pre-feasibility	Ugu	01/Apr/20	01/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.5083	30.6001	27 086	0	18 684	265	0
Road	Rehabilitation of P2-4 (km9 to km21) (KPI)	Stage 5: Works	King Cetshwayo	22/Oct/18	13/May/23	Equitable Share	Programme 2 - Transport Infrastructure	-28.7711	31.9032	239 495	240 871	874	0	0
Road	Rehabilitation of P55 (km0.00 to km12.799)	Stage 1: Initiation/ Pre-feasibility	Ugu	02/Jan/23	01/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.1912	30.4521	114 525	0	500	1 500	25 075
Road	Rehabilitation of P3-1 (km3,5 to km21,1) prof	Stage 4: Design Documentation	Ugu	22/Jan/24	22/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.7397	30.4514	7 932	0	2 441	62	0
Road	Rehabilitation of P29 (km19.00 to km31.30)	Stage 1: Initiation/ Pre-feasibility	Uthukela	15/Jan/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.6783	29.6036	23 036	9 351	500	1 500	25 075

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Road	Rehabilitation of P1-9 (km8,00 to km17,00) (KPI) prof	Stage 4: Design Documentation	Uthukela	29/Mar/19	01/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.0074	29.8765	0	0	4 462	1 257	544
Road	Rehabilitation of P6-4 (km10.00 to km24.00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/19	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5597	29.7808	199	0	500	1 500	25 075
Road	Rehabilitation of P443 (km21 to km23,54)	Stage 5: Works	Umkhanyakude	22/Oct/18	10/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	-27.0993	32.1589	60 608	37 814	4 100	0	0
Road	Rehabilitation of P34-3 (km0 to km7)	Stage 6: Handover	Zululand	22/Oct/18	01/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.8947	30.9876	133 271	137 398	604	0	0
Road	Rehabilitation of P522-1 (km28,5 to km37,00) (KPI)	Stage 6: Handover	Umkhanyakude	31/Mar/15	12/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.3212	32.0694	152 427	102 788	1 737	0	0
Road	Rehabilitation of P104 (km 10,0 to km 15,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/20	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.3759	31.1204	52 621	0	0	719	28 078
Road	Rehabilitation of P242 (km0,0 to km9,10) prof	Stage 5: Works	eThekwini	18/Jul/22	17/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.8120	30.8039	12 907	0	6 866	74	0
Road	Rehabilitation of D435 (km0,0 to km3,5)	Stage 4: Design Documentation	eThekwini	31/Mar/19	09/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.7607	30.7215	78 895	526	53 844	303	0
Road	Rehabilitation of P22-1 (km 0,0 to km 36,360) con	Stage 4: Design Documentation	Ugu	31/Mar/19	14/Feb/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.3169	30.7265	414 037	0	62 679	70 152	1 100
Road	Rehabilitation of P79 (km8 to km14,1)	Stage 5: Works	eThekwini	01/Jul/19	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6997	31.0352	66 656	8 958	25 428	1 184	0
Road	Rehabilitation of P50-2 (km0.00 to km30.00)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	01/Apr/19	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.8759	31.2752	557 260	0	500	1 500	25 075
Road - Tarred	Rehabilitation of P22-2 (km29 to km51,7) prof	Stage 5: Works	Harry Gwala	03/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Public Works Infrastructure	-30.1522	30.0585	10 086	544	62	0	0
Road	REHAB OF VARIOUS PROJECTS	Stage 5: Works	Umgungundlovu	02/Apr/18	15/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.6073	30.3790	1 000	239 860	0	0	0
Road	Rehabilitation of P259 (km2,0 to km17,41)	Stage 4: Design Documentation	eThekwini	31/Mar/19	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.7569	30.7733	242 085	0	0	1 102	6 102
Road	Rehabilitation of P19 (km6,0 to km26,0) con	Stage 5: Works	Umgungundlovu	22/Oct/18	29/May/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.2056	29.9697	292 219	20 998	49 328	124 775	54 362
Road	Rehabilitation of P549 (km0.00 to km10.00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	11/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.1262	30.7957	20 000	0	500	1 500	25 075
Road	Rehabilitation of P54 (km0.00 to km38.89)	Stage 1: Initiation/ Pre-feasibility	Zululand	11/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.2977	31.4164	20 000	0	500	1 500	25 075
Road	Rehabilitation of P609 (km71,500 to km74,500) (KPI) prof	Stage 5: Works	Harry Gwala	12/Mar/19	24/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.5492	29.4238	7 585	0	500	200	0
Road	Rehabilitation of P12-1 (km12 to km21) prof	Stage 5: Works	Umzinyathi	01/Jul/19	20/Feb/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.0204	30.6200	5 364	0	188	0	0
Road	Rehabilitation of P6-3 (km1,5 to km9) (KPI) prof	Stage 4: Design Documentation	Umzinyathi	12/Dec/22	05/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.0204	30.6200	5 476	0	864	2 246	300
Road	Rehabilitation of P22-1 (km 0,0 to km 36,360) prof	Stage 4: Design Documentation	Ugu	08/Nov/22	13/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.3216	30.6890	37 640	0	3 000	6 645	100
Road	Rehabilitation, Re-alignment and Widening of P6-3 (km41 to km46,7)	Stage 4: Design Documentation	Umzinyathi	22/Oct/18	11/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7884	30.4535	224 941	4 202	47 598	88 939	28 000
Road	Rehabilitation and Re-alignment of P443 (km10 to km17,10)	Stage 6: Handover	Umkhanyakude	30/Nov/17	15/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.1163	32.0344	212 357	31 103	641	0	0
Road	Rehabilitation P515 (km 6.000 to km 17.000)	Stage 4: Design Documentation	King Cetshwayo	01/Apr/20	17/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.4884	32.0220	62 051	0	134 886	65 869	5 000
Road	Rehabilitation of D776 (km0,0 to km3,0)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Apr/20	31/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.5539	31.0989	82 615	0	0	1 129	11 129
Road	Rehabilitation of P50-1 (km17,34 to km26,01)	Stage 5: Works	King Cetshwayo	22/Oct/18	16/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.8500	31.3441	135 350	112 856	16 329	1 000	0
Road	Rehabilitation of P262 (km0,0 to km24,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	31/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-30.7251	30.3553	278 884	0	0	3 809	8 809
Road	Rehabilitation of P14-2 (km24,60 to km51,0) prof	Stage 4: Design Documentation	Umzinyathi	12/Dec/22	30/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.0589	30.5928	28 869	0	2 500	88 688	83 429
Road	Rehabilitation of P266 (km0,0 to km6,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	31/Mar/19	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.1094	31.4839	106 049	0	0	1 449	6 449
Road	Rehabilitation of P435 (km0,0 to km16,73) con	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	01/Apr/20	22/Apr/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-26.9226	32.2540	101 539	0	0	0	11 541
Road	Rehabilitation of P39-1 (km0 to km16,0)	Stage 1: Initiation/ Pre-feasibility	Amajuba	01/Apr/20	31/May/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.8061	29.8963	121 360	0	0	1 658	11 658
Road	Rehabilitation of P702 (km0,0 to km8,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	31/Mar/19	02/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.2376	31.4588	102 009	0	0	1 393	6 393
Road	Rehabilitation of P479 (km0,00 to km2,00)	Stage 4: Design Documentation	Umgungundlovu	01/Jul/19	08/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.4420	30.5855	34 663	971	36 177	33 168	599
Road	Rehabilitation of P34-5( km0,000 to 10,000)	Stage 4: Design Documentation	Zululand	31/Jul/19	20/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.4143	30.8246	187 192	925	65 243	85 923	35 000
Road	Rehabilitation of P46-2 (km16,0 to km45,0)	Stage 4: Design Documentation	Zululand	01/Apr/21	03/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.7394	31.0052	264 529	189	54 273	3 626	12 000



Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Road	Rehabilitation of P50-3 (km0,0 to km30,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	01/Apr/21	01/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	-28.4815	31.0628	238 101	0	0	1 285	32 000
Road	Rehabilitation of P52-3 (km0,0 to km18,0)con	Stage 3: Design Development	Zululand	31/Mar/19	20/Jan/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-27.7416	31.7071	133 355	0	29 855	0	17 410
Road	Rehabilitation of P47-4 (km0.00 to km46.45) con	Stage 3: Design Development	King Cetshwayo	31/Mar/19	26/Nov/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.6609	31.4642	216 956	0	10 177	0	81 159
Road	Rehabilitation of P40 (km0 to km1,8)	Stage 4: Design Documentation	Amajuba	01/Jul/19	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.6581	30.3327	35 187	283	25 974	10 503	1 978
Road	Rehabilitation P230 (km 37 to km 47.000) con	Stage 4: Design Documentation	King Cetshwayo	31/Mar/21	30/Apr/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.8047	31.9473	45 480	16 097	30 987	40 973	27 623
Road	Rehabilitation of P47-3 (km0,0 to km8,0) con	Stage 3: Design Development	Zululand	31/Mar/19	06/Jul/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.4184	31.2959	147 592	0	500	0	0
Road	Rehabilitation of P725 (km14,05 to km20,70) con	Stage 5: Works	eThekwini	31/Mar/19	30/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.9464	30.7916	107 543	12 844	30 267	767	0
Road	Rehabilitation of P3-1 (km3,5 to km21,1) con	Stage 4: Design Documentation	Ugu	31/Mar/19	10/Sep/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.7423	30.4538	84 000	0	63 799	478	0
Road	Rehabilitation of P1-9 (km8,00 to km17,00) (KPI) con	Stage 4: Design Documentation	Uthukela	31/Mar/19	23/Nov/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.8847	29.7710	213 127	2 482	34 636	52 947	0
Road	Rehabilitation of P16-1 (km0,00 to km33.864)	Stage 4: Design Documentation	Umzinyathi	29/Mar/19	21/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.0641	30.7286	4 000	0	4 000	35 756	27 317
Road	Rehabilitation of P483 (km16 to km23)	Stage 6: Handover	Amajuba	31/Mar/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.7819	30.1011	102 583	98 072	650	0	0
Road	Rehabilitation of P288 (km12.00 to km44,00)	Stage 3: Design Development	Uthukela	03/Apr/23	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7432	29.2520	104 399	0	41 582	0	4 680
Road	Rehabilitation of P601-1 (km0,00 to km8,00) &( km14,00 to km19,00)	Stage 3: Design Development	Harry Gwala	31/Mar/19	03/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.5274	29.4271	198 051	2 878	67 201	0	11 000
Road	Rehabilitation of P158 (km0,00 to km5,7,00)	Stage 2: Concept/ Feasibility	Umgungundlovu	31/Mar/19	12/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.3146	30.7399	33 758	0	17 219	911	0
Road	Rehabilitation of P19 (km6,0 to km26,0) prof	Stage 1: Initiation/ Pre-feasibility	Uthukela	31/Mar/19	06/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.1763	29.7876	163 237	0	4 555	4 361	14 361
Road	Rehabilitation of P6-3 (km1,5 to km9) (KPI) con	Stage 4: Design Documentation	Umzinyathi	01/Jul/19	30/Apr/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.0552	30.6073	37 508	1 211	16 284	46 705	1 000
Road	Rehabilitation of P12-1 (km 4,0 to km12,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	29/Mar/19	01/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.0169	30.4661	198 784	0	0	2 715	33 000
Road	Rehabilitation of P305 (km0,0 to km7,20)	Stage 4: Design Documentation	Umzinyathi	21/Apr/18	18/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.0630	30.7621	47 190	0	12 006	1 909	0
Road	Rehabilitation of P12-1 (km12 to km21) con	Stage 5: Works	Umzinyathi	01/Jul/19	10/Dec/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.0118	30.4952	52 964	31 740	2 350	0	0
Road	Rehabilitation of P192 (km7,0 to km14,8)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	31/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.3478	30.2017	129 365	0	0	1 767	22 000
Road	Rehabilitation of P61 ( km0,0 - km25,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	31/Mar/21	12/May/27	Equitable Share	Programme 2 - Transport Infrastructure	-30.5755	29.8568	338 919	0	7 772	16 447	128 700
Road	Rehabilitation of P459 ( km0,0 - km11,8)	Stage 4: Design Documentation	iLembe	01/Apr/20	04/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.1434	31.4035	203 741	0	0	6 375	23 440
Road - Tarred	Rehabilitation of P52-2 (km19.00 to km46.00	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	01/Apr/16	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.8850	31.4623	20 000	19 765	500	1 500	25 075
Road	Rehabilitation of P189 (km0 to km6)	Stage 5: Works	Uthukela	01/Jul/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.4576	29.8154	54 748	159	69 855	750	0
Road	Rehabilitation of P59 (km0.00 to km15.70)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Apr/16	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.8120	30.8040	1 546	17 727	500	1 500	25 075
Road	Rehabilitation of P609 (km71,500 to km74,500) (KPI) con	Stage 5: Works	Harry Gwala	01/Jul/18	08/Feb/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.5450	29.4146	113 849	12 274	38 497	1 000	0
Road	Rehabilitation of P236(km0,0 - km2,0)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	31/Mar/19	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.5348	32.0927	37 910	0	0	518	11 000
Road	Rehabilitation of P47-1 (km27,0 - km32,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	31/Mar/19	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.7888	30.8120	173 251	0	0	2 367	1 100
Road	Rehabilitation of P32 (km22.00 to km50.00)	Stage 4: Design Documentation	Uthukela	01/Apr/21	20/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5665	29.7792	5 000	0	5 000	63 616	4 616
Road	Rehabilitation of P169 (km0 - km6,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	31/Mar/19	30/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	-30.0356	29.7629	116 223	0	0	1 588	2 200
Road	Rehabilitation of P27-3 (km16,0 - km28,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	31/Mar/19	17/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	-30.0356	29.7629	101 860	0	0	1 391	2 000
Road	Rehabilitation of P274 (km6,2 to km16,0)	Stage 4: Design Documentation	Harry Gwala	01/Apr/21	28/May/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.7978	29.7693	27 317	0	27 317	0	0
Road	Rehabilitation of P7-4 (km0 to km38)	Stage 4: Design Documentation	Harry Gwala	01/Apr/20	15/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.8023	29.7670	293 026	0	55 685	0	8 000
Road	Rehabilitation of P603 (km0 to km16)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	31/Mar/19	10/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.3061	29.4138	181 031	0	500	2 473	2 000
Road	Rehabilitation of P12-3 (km0.00 to km28.17)	Stage 1: Initiation/ Pre-feasibility	Uthukela	31/Mar/19	29/May/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.8540	30.0702	82 739	0	500	455	1 000

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Road	Rehabilitation of P34-2 (km32,0 - km47,2)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	31/Mar/19	31/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.0312	30.4061	286 167	0	0	3 909	1 000
Road	Rehabilitation of P237 (km16,0 - km18,0) (KPI) con	Stage 5: Works	Umkhanyakude	31/Mar/19	21/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.3903	32.2908	31 385	5 368	13 818	273	0
Road	Rehabilitation of P51 (km5,8 - km10,1)	Stage 1: Initiation/ Pre-feasibility	Zululand	31/Mar/19	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.5340	31.6414	106 206	0	0	1 451	2 000
Road	Rehabilitation of P477 (km0 - km5,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.6579	30.5251	94 556	0	500	1 292	1 500
Road	Rehabilitation of P478 (km0 - km1,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.6657	30.4493	48 714	0	0	665	1 000
Road	Rehabilitation of P1-8 ( km14,5 - km23,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.0990	29.9741	201 113	0	0	2 747	3 000
Road	Rehabilitation of P28-1 ( km0,0 - km8,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	31/Mar/19	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.0121	29.6878	181 758	0	500	2 483	3 000
Road	Rehabilitation of P11 ( km10,0 - km33,0)	Stage 4: Design Documentation	Uthukela	31/Mar/21	30/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.7747	29.2476	193 027	0	52 201	27 127	34 521
Road	Rehabilitation of P1-3 ( km0,00 - km29,00)	Stage 1: Initiation/ Pre-feasibility	eThekwini	31/Mar/19	01/Apr/31	Equitable Share	Programme 2 - Transport Infrastructure	-29.7467	30.6952	197 924	0	0	2 704	3 000
Road	Rehabilitation of P234( km0,000 to 12,000)	Stage 4: Design Documentation	Zululand	31/Mar/19	15/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.7689	31.8914	57 003	1 410	207	0	0
Road	Rehabilitation of P52-1( km22,000 to 25,650) con	Stage 4: Design Documentation	Zululand	31/Mar/19	25/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.3302	31.3860	51 409	335	38 339	1 500	0
Road	Rehabilitation of P577-2 (S)( km7,230 to 10,940) con	Stage 4: Design Documentation	eThekwini	01/Jul/19	10/Feb/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.7944	30.8869	76 508	947	369	0	0
Road	Rehabilitation of P48 (km10,000 to 18,000)	Stage 4: Design Documentation	Zululand	01/Jul/19	29/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.3910	31.0921	95 298	1 117	56 011	57 897	2 200
Road	Rehabilitation of P397( km0,000 to 10,200)	Stage 7: Close out	Umkhanyakude	31/Mar/19	24/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.4669	32.2952	41 011	41 587	600	0	0
Road	Rehabilitation of P242 (km0,0 to km9,10) con	Stage 5: Works	eThekwini	31/Mar/19	26/Jul/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.0350	30.8107	123 330	25 108	41 679	505	0
Road	Rehabilitation of P231 (km0.00 to km4.543)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	01/Apr/17	03/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7532	31.8935	4 365	284	500	1 500	25 075
Road	Rehabilitation of P492 (km0,0 to 4,4)	Stage 4: Design Documentation	iLembe	31/Mar/19	09/May/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.3987	31.2547	105 814	259	39 683	784	0
Road	Rehabilitation of P334 (km0,000 to km4,170) con	Stage 4: Design Documentation	Umgungundlovu	31/Mar/19	19/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.7491	30.3770	72 997	1 397	30 402	50 402	0
	Rehabilitation of P22-1 (km 5,0 to km 15,0)	Stage 6: Handover	Ugu	01/Apr/19	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-30.3188	30.6594	25 471	0	0	0	53 286
Road	Rehabilitation of P20-1 (km0 to km10)	Stage 4: Design Documentation	iLembe	01/Apr/20	17/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.4840	30.9417	120 658	0	53 769	1 366	0
Road	Rehabilitation of P5-3 (km13,500 to km19,00)	Stage 4: Design Documentation	Umgungundlovu	31/Mar/19	17/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.9141	30.2970	43 343	502	3 000	59 668	800
Road	Rehabilitation of P164 (km10,00 to km26,00)	Stage 4: Design Documentation	Umgungundlovu	31/Mar/19	21/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.3256	29.8975	237 032	5 316	71 926	585	0
Road	Rehabilitation of P7-3 (km00,00 to km26,150)	Stage 4: Design Documentation	Harry Gwala	31/Mar/19	27/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.7969	29.7706	252 295	2 799	90 230	629	0
Road	Rehabilitation of P48( km 0,00 to km 10,00) and (km 18,0 to km 28,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	31/Mar/19	18/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.3763	31.0269	72 131	0	500	1 609	2 000
Road	Rehabilitation of P164 (km0.00 to km10.00) & (km26 - km30,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	31/Mar/19	27/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.3138	29.7528	172 707	0	0	2 359	2 500
Road	Rehabilitation of P2-9 (km0,0 - km4,9)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	31/Mar/19	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.1073	32.1013	108 282	0	0	1 479	1 500
Road	Rehabilitation of P103-2 ( km0,0 - km12,0) con	Stage 1: Initiation/ Pre-feasibility	iLembe	31/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.4032	31.1777	182 551	0	500	2 494	3 000
Road	Rehabilitation of P88 ( km0,0 - km4,18)	Stage 1: Initiation/ Pre-feasibility	eThekwini	31/Mar/19	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-30.2084	30.7787	93 084	0	0	1 272	1 500
Road	Rehabilitation of D894 (km0,0 to km7,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	31/Mar/19	28/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.2037	31.1558	173 241	0	0	2 366	2 500
Road	Rehabilitation of P200 (km6,0 to km22,500)	Stage 1: Initiation/ Pre-feasibility	Ugu	31/Mar/19	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	-30.7852	30.3826	263 094	0	500	3 594	4 500
Road	Rehabilitation of P135 (km2.00 to km32.00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	31/Mar/19	30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6144	30.1337	83 008	0	500	1 134	1 800
Road	Rehabilitation of P6-5 (km4.00 to km22.00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	01/Apr/19	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5152	30.6200	220	0	500	1 500	25 075
Road	Rehabilitation of P24 (km5,00 to km17,00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	31/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.9154	30.4315	295 844	0	0	4 041	4 200
Road	Rehabilitation of P23-1 (km 0,000 to km 23,600)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	31/Mar/19	20/Jan/28	Equitable Share	Programme 2 - Transport Infrastructure	-30.1527	30.0590	44 463	0	44 463	460	5 500
Road	Rehabilitation of P34-3 (km7,00 - km22,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	03/Apr/23	02/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.8558	30.6672	100 696	0	0	1 375	1 500

Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Road	Rehabilitation of P2-6(km0,0 - km3,12)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	31/Mar/19	05/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.3849	32.1819	72 734	0	0	994	1 000
Road	Rehabilitation of P393 (km0,0 to km32)	Stage 4: Design Documentation	King Cetshwayo	31/Mar/21	01/Aug/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-28.7212	31.5304	186 816	0	9 041	0	6 000
Road	Rehabilitation of P559 (km 0,00 to km 7,80)	Stage 4: Design Documentation	eThekwini	31/Mar/19	08/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.8327	30.7765	76 208	0	31 559	55 265	16 500
Road	Rehabilitation of P212 ( km0,0 - km34,0 )	Stage 4: Design Documentation	Uthukela	31/Mar/19	01/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	-28.8134	29.5365	250 649	0	9 525	85 199	7 616
Road	Rehabilitation of P31 (km22.00 to km26.00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/21	17/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.5477	29.7535	16 680	0	821	0	0
Road	Rehabilitation of P393 (km0,0 to km32,0) prof	Stage 4: Design Documentation	Umgungundlovu	01/Apr/21	05/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.1659	30.1456	206 207	0	2 500	0	0
Road	Rehabilitation of P748 ( km0,00 to km10,360)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	31/Mar/19	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.5135	32.6571	157 546	0	0	2 152	2 500
Road	Rehabilitation of P326 (km0,00 to km9,539)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	31/Mar/19	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.8892	31.3097	126 493	0	500	1 728	2 000
Road	Rehabilitation of P36-1 (km8,0 to km12,0)	Stage 1: Initiation/ Pre-feasibility	Umninyathi	31/Mar/19	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.1934	30.4811	172 785	0	0	2 360	1 000
	Rehabilitation of P340	Stage 4: Design Documentation	Uthukela	01/Apr/22	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.6403	29.1978	85 000	0	0	0	0
	Rehabilitation of P50-3	Stage 3: Design Development	King Cetshwayo	01/Apr/22	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.4687	31.0566	180 000	0	0	0	0
Road	Rehabilitation of P284	Stage 2: Concept/ Feasibility	Ugu	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.9673	30.1849	110 000	0	0	0	0
Road	Rehabilitation of P25-1 (km 14,500 to km 29,500 )	Stage 4: Design Documentation	Umgungundlovu	01/Apr/20	12/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.4849	30.4497	92 191	0	4 906	42 471	22 471
Road	Rehabilitation P230 (km 37 to km 47.000) prof	Stage 4: Design Documentation	King Cetshwayo	08/Nov/22	10/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.7560	32.0503	12 000	0	4 000	4 000	2 603
Road	Rehabilitation P90 (km 0 to km 14.000) prof	Stage 4: Design Documentation	King Cetshwayo	14/Nov/22	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.6452	30.9417	10 283	0	2 000	3 000	1 000
Road	Rehabilitation of P435 (km0,0 to km16,73) prof	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	01/Apr/20	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.1370	32.0837	11 282	0	0	0	1 541
	Rehabilitation of P50-2 (km30.00 to km53.00) prof	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	01/Apr/19	03/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	-28.6452	30.9417	55 726	0	0	0	7 612
Road	Rehabilitation of P334 (km0,000 to km4,170) prof	Stage 4: Design Documentation	Umgungundlovu	31/Mar/19	22/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6034	30.3796	0	0	3 000	4 500	200
Road	Rehabilitation of P52-1 (km22,000 to 25,650) prof	Stage 4: Design Documentation	Zululand	01/Apr/20	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.3002	31.4428	6 934	0	5 048	300	0
	Rehabilitation of P32 (km21,0 - km24,0) (km30,0 - km39,0) (km45,0 - km60,0) prof	Stage 2: Concept/ Feasibility	Uthukela	03/Apr/22	29/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5571	29.7817	32 211	0	0	0	2 000
Road	Rehabilitation of P68-2 (km 8.000 to km 33.000)	Stage 1: Initiation/ Pre-feasibility	Ugu	09/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.7885	30.2513	20 000	0	500	1 500	25 075
Road	Rehabilitation of P93 (km0.00 to km33,749)	Stage 1: Initiation/ Pre-feasibility	eThekwini	09/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.8120	30.8040	20 000	0	500	1 500	25 075
Road	Rehabilitation of P415 ( km0,00 to km17,00)	Stage 1: Initiation/ Pre-feasibility	iLembe	09/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.1534	31.4094	20 000	0	500	1 500	25 075
Road	Rehabilitation of P287 (km0.00 to km4.50)	Stage 1: Initiation/ Pre-feasibility	Zululand	09/Jan/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.7490	30.9876	20 000	0	500	1 500	25 075
	Rehabilitation of P61	Stage 2: Concept/ Feasibility	Ugu	01/Apr/22	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.5354	29.6834	200 000	0	0	0	0
	Light Rehab of P127-1 (km 0 to km 6) prof	Stage 2: Concept/ Feasibility	Umgungundlovu	08/Nov/22	14/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.5997	29.8671	1 821	0	0	0	1 821
Road	Rehabilitation of P725 (km14,05 to km20,70) prof	Stage 5: Works	eThekwini	15/Aug/22	14/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.8120	30.8039	11 301	0	3 939	91	0
Road	Rehabilitation of P104 ( km30,00 to km40,50)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Apr/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.8120	30.8040	16 174	0	500	1 500	25 075
Road	Rehabilitation of P565 (km0.00 to km7,27)	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.6783	29.6036	20 000	0	500	1 500	25 075
	Rehabilitation of P508 (km0,0 to km4,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	01/Apr/21	19/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.3002	31.4428	23 736	1 353	0	17 470	18 000
Road	Rehabilitation of P22-1 (km 5,0 to km 15,0) prof	Stage 2: Concept/ Feasibility	Ugu	03/Feb/24	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.7532	30.4238	24 053	0	0	0	3 286
Road	Rehabilitation of P577-2 (S)( km7,230 to 10,940) prof	Stage 5: Works	eThekwini	01/Jul/19	02/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.8120	30.8039	6 571	0	62	0	0
	Light Rehab of P127-1 (km 0 to km 6) con	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/19	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.5982	29.8674	22 000	0	0	1 821	59 168
	Rehab PRMG	Packaged Programme		28/Feb/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure			385 101	0	385 101	0	0
Road	Light Rehabilitation of P8-1 (km0,00 to km14,20)	Stage 4: Design Documentation	Umgungundlovu	31/Mar/19	22/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.0862	30.4957	6 000	970	6 000	68 381	6 044



Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Reseal - Surfaced	Rehabilitation of P102 (km0.00 to km6.09)	Stage 4: Design Documentation	Umgungundlovu	03/Jul/17	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6006	30.3794	10 669	0	500	1 500	25 075
Road	Rehabilitation of P395 (km0 to km25,0)	Stage 4: Design Documentation	Ugu	01/Mar/19	23/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.9109	30.3149	716 274	1 073	36 639	139 210	10 000
TOTAL: Rehabilitation, Renovations & Refurbishment(172 projects)										17 769 922	1 870 886	2 450 801	1 883 971	1 863 586
4. Upgrading and Additions														
	Upgrade of P609	Stage 4: Design Documentation	Umgungundlovu	01/Apr/22	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6006	30.3794	167 690	0	0	0	0
Road	Upgrade of P416 Widening (km38,2 to km0,2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/21	28/Jul/28	Equitable Share	Programme 2 - Transport Infrastructure	-30.2628	29.9382	634 000	75 258	200	12 500	14 925
Road	Upgrade of D797 (km0 to km12,39)	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/21	01/Apr/30	Equitable Share	Programme 2 - Transport Infrastructure	-28.3352	29.6615	211 435	476	0	1 598	6 000
Road	D181 - Upgrade (km0,00 to km3,50)	Stage 1: Initiation/ Pre-feasibility	Amajuba	01/Apr/15	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.9632	30.2207	52 920	118	15 346	606	0
Road	Upgrade of D1376 (km0 to km7)	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/21	30/Jun/28	Equitable Share	Programme 2 - Transport Infrastructure	-28.8050	29.2186	122 500	211	1 000	3 232	3 232
Road	Upgrade of P161(km0,0 to km20,67)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakathi	01/Nov/21	01/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	-28.8625	30.4952	335 000	2 003	7 000	20 800	24 800
Road	Upgrade of L1063 (km0 to km5,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.1262	31.0330	87 375	0	6 000	0	0
Road	Upgrade of L1633 (km0,0to km3,20)	Stage 3: Design Development	Harry Gwala	01/Mar/20	29/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.7521	29.8590	61 229	2 924	1 310	1 039	0
Road	Upgrade of D751 (km0,0 to km2)	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/21	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.9776	29.7107	36 500	100	8 000	24 250	50 000
Road	Upgrade of P569 (km0,0 to km2,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	01/Apr/23	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.8107	31.8777	36 500	1 081	0	20 781	25 781
Road	Upgrade of P427 (km0 to km1,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	03/Apr/12	29/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.0148	29.7295	18 500	47	7 729	740	0
Road	Upgrade of P525 (km0,0 to km15,5)	Stage 2: Concept/ Feasibility	King Cetshwayo	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	-28.8047	31.9473	262 750	0	374	16 452	55 000
	Upgrade of D798 (km0 to km4,02)	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/21	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	-28.4337	29.7720	73 330	0	0	598	7 000
Bridges/Culverts	Construction of Mngeni River Bridge	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/13	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.7276	30.5391	20 450	0	4 722	8 800	9 800
Road - Access	Upgrade of D489 (km10 to km18,62)	Stage 4: Design Documentation	Uthukela	01/Apr/11	04/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.8636	29.7818	148 350	356	247	0	0
Road	Upgrade of D489 (Bloukrans River Bridge No.2590)	Stage 4: Design Documentation	Uthukela	01/Apr/11	15/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	-28.8636	29.7818	40 839	1 074	400	0	0
Road - Access	Upgrade of P263 (km9 to km13)	Stage 4: Design Documentation	Uthukela	01/Apr/11	03/Feb/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.3485	29.9072	91 000	625	5 599	1 200	0
Road - Access	Upgrade of L1524 (km2,8 to km6,8)	Stage 4: Design Documentation	Uthukela	01/Mar/12	23/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.4306	29.7065	83 200	223	374	600	0
Road - Access	Upgrade of P187 (km14,7 to km19) Culverts	Stage 5: Works	Uthukela	01/Apr/13	01/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.5300	29.5696	46 000	30 559	247	0	0
Road - Access	Upgrade of P187 (km19 to km26)	Stage 2: Concept/ Feasibility	Uthukela	01/Apr/13	30/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.5299	29.5693	99 000	948	3 668	10 761	0
Road	Upgrade of D1269 (km0 to km7)	Stage 4: Design Documentation	Umkhanyakathi	01/Apr/14	01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.6788	30.5211	110 000	0	24 933	24 342	55 000
Road - Access	Upgrade of D2264 (km0 to km4,5)-Deferred	Stage 4: Design Documentation	Uthukela	01/Apr/15	15/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.6885	29.2991	72 500	0	11 000	800	0
Road	Upgrade of P549 (km25 to km55)	Stage 3: Design Development	Umkhanyakathi	01/Apr/08	01/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.1943	30.9061	419 500	190	4 989	21 102	0
Road - Access	Upgrade of D77 (km0 to km5)	Stage 4: Design Documentation	Umkhanyakathi	15/Apr/19	16/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.0745	30.7397	70 473	1 288	412	0	0
Road - Access	Upgrade of L1135- Draycott Roads (km0 to km9,6)	Stage 4: Design Documentation	Uthukela	01/Apr/09	30/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.9754	29.6908	161 200	2 936	1 400	500	0
Road	Upgrade of D280 (km6,2 to km11,08)	Stage 4: Design Documentation	Amajuba	01/Apr/15	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.9954	30.1505	96 775	1 293	412	295	0
Road	Upgrade of P179 (km5,17 to km9,525)	Stage 5: Works	Uthukela	01/Apr/16	30/Jun/23	Equitable Share	Programme 2 - Transport Infrastructure	-29.0189	29.7830	93 186	62 519	1 200	0	0
Road	Upgrade of P368 (km19,38 to km23,5)	Stage 4: Design Documentation	Umkhanyakathi	01/Apr/12	14/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.8874	30.3208	75 833	4 232	599	400	0
Road	Upgrade of P296 (km36,82 to km49,50)	Stage 3: Design Development	Amajuba	01/Oct/14	30/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.9725	30.2703	216 220	0	16 276	13 561	0
Road	Upgrade of P281 (km46,4 to km53,1)	Stage 4: Design Documentation	Uthukela	01/Apr/14	30/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.7230	30.1601	94 000	0	10 693	18 293	0
Road	Upgrade of P233 (km0 to km11,3)	Stage 2: Concept/ Feasibility	Amajuba	01/Apr/15	31/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.7345	30.1062	224 050	0	12 269	11 650	0
Road	Upgrade of P191 (Ekuvukeni to Wasbank Corridor) (km19,5 to km16)	Stage 2: Concept/ Feasibility	Uthukela	01/Feb/14	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.4299	30.1452	50 000	0	5 050	7 400	0

Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Road	Upgrade of P8-3 (km18 to km23)	Stage 4: Design Documentation	Harry Gwala	30/Apr/18	29/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.0350	29.7928	70 746	1 233	4 123	3 300	0
Road	Upgrade of P412 (km0 to km6,62)	Stage 5: Works	Umgungundlovu	01/Oct/14	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.6701	30.2236	116 230	0	1 800	9 052	0
Bridges/Culverts	Upgrade of D1001 (km0,00 to km8,50)	Stage 3: Design Development	Umgungundlovu	01/Apr/20	29/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.5750	30.5586	159 552	2 573	8 293	1 909	0
Road - Access	Upgrade of D310 (km0 to km6,50)	Stage 3: Design Development	Harry Gwala	01/Aug/20	28/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.2557	30.0205	78 907	1 858	950	990	0
Road - Access	Upgrade of D135 (km4 to km10)	Stage 4: Design Documentation	King Cetshwayo	01/Oct/20	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.0250	31.5043	105 968	0	7 760	606	0
Road	Upgrade of Upgrade of D457 (km5,84 to km12,2)	Stage 5: Works	Umgungundlovu	02/Apr/14	02/Aug/23	Equitable Share	Programme 2 - Transport Infrastructure	-29.4958	30.6650	92 256	67 393	2 200	0	0
Road - Access	Upgrade of D1867 (km8,8 to km17,5)	Stage 4: Design Documentation	Gert Sibande	01/Apr/13	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.2897	31.2298	150 122	15 118	15 720	12 122	40 000
Road - Access	Upgrade of D1925 (km0 to km3)	Stage 5: Works	Zululand	01/Apr/18	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.4338	31.0382	43 189	21 798	1 000	0	0
Road	Upgrade of Upgrade of D599 (km0 to km5)	Stage 5: Works	Umgungundlovu	01/Apr/14	30/Oct/23	Equitable Share	Programme 2 - Transport Infrastructure	-29.5174	30.5935	61 439	44 535	690	0	0
Road - Access	Upgrade of P520 (km8 to km0)	Stage 3: Design Development	Ugu	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.8584	30.3169	139 000	0	7 469	24 212	55 000
Road	Upgrade of P112 (km3 to km6)	Stage 4: Design Documentation	Harry Gwala	01/Apr/14	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.2501	30.0884	52 757	142	949	0	0
Road	Upgrade of P104 (km18 to km24)	Stage 4: Design Documentation	iLembe	01/Apr/12	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.3677	31.1005	106 000	1 208	7 486	649	0
Road	Upgrade of P712 (km17,5 to km12,5)	Stage 4: Design Documentation	iLembe	01/Apr/11	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.3224	31.0162	89 500	1 239	11 123	0	0
Road - Access	Upgrade of P725 (km0 to km10)	Stage 5: Works	eThekwini	01/Apr/17	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.9499	30.7725	172 000	30 663	26 775	0	0
Road	Upgrade of P714 (km8 to km18)	Stage 5: Works	iLembe	01/Apr/12	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.5122	31.0409	300 685	75 034	17 422	5 127	0
Road	Upgrade of P57 (km6 to km12,2)	Stage 1: Initiation/ Pre-feasibility	Ugu	01/Apr/14	28/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.8099	30.1105	109 300	0	7 390	25 026	0
Road	Upgrade of P100 (km41 to km45,19)	Stage 5: Works	iLembe	01/Apr/01	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.5863	30.8906	76 135	12 051	10 077	0	0
Road	Upgrade of P77 (km15 to km25)	Stage 5: Works	Ugu	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.1586	30.4283	260 000	4 140	2 358	0	0
Road	Upgrade of P73 - Umzumbe (km33,20to km58,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	01/Apr/21	29/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.4604	30.3413	416 200	0	9 590	19 977	40 000
Road - Access	Upgrade of P700 Link of P253 (km69 to km75)	Stage 5: Works	King Cetshwayo	01/Apr/03	04/May/23	Equitable Share	Programme 2 - Transport Infrastructure	-28.6136	31.7526	269 819	44 658	2 152	0	0
Road - Access	Upgrade of P700 Link of P253 (km75 to km80)	Stage 5: Works	King Cetshwayo	01/Apr/03	01/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	-28.6607	31.7780	216 745	4 737	524	0	0
Road	Upgrade of D985 (km20,8 to km17,5)	Stage 5: Works	eThekwini	01/Apr/14	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.0214	30.6875	56 500	45 701	3 484	524	0
Road - Access	Upgrade of P700 Link of P253 (km80 to km84,5)	Stage 5: Works	King Cetshwayo	01/Apr/03	02/Jul/23	Equitable Share	Programme 2 - Transport Infrastructure	-28.6955	31.8015	99 566	149 984	524	0	0
Road - Access	Upgrade of P303 (km8,5 to km14,2)	Stage 5: Works	Zululand	01/Apr/20	30/Apr/24	Equitable Share	Programme 3 - Transport Infrastructure	-27.4260	30.7070	176 359	118 669	18 234	779	0
Road - Access	Upgrade of D1724 (km0 to km6)	Stage 4: Design Documentation	Zululand	01/Jan/13	01/May/23	Equitable Share	Programme 2 - Transport Infrastructure	-27.9565	31.3759	79 267	2 240	1 609	0	0
Road - Access	Upgrade of D1842 (km30,6 to km40,6)	Stage 5: Works	Umkhanyakude	01/Apr/12	10/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	-27.0205	32.0172	172 000	23 242	1 000	0	0
Road	Upgrade of D1842 (km0 to km10)	Stage 5: Works	Umkhanyakude	01/Apr/12	30/Apr/23	Equitable Share	Programme 2 - Transport Infrastructure	-26.9136	32.0645	165 848	188 548	3 561	0	0
Road - Access	Upgrade of P710 (km19 to km25,5)	Stage 5: Works	King Cetshwayo	01/May/13	01/Nov/23	Equitable Share	Programme 2 - Transport Infrastructure	-29.0628	31.2822	92 000	78 349	3 524	0	0
Bridges/Culverts	Upgrade of D9 Culvert at km1,9	Stage 4: Design Documentation	Umkhanyakude	01/Sep/20	01/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.4505	32.1296	41 097	0	449	0	0
Road	Upgrade of P390 (km0 to km5,8) (RE-TENDER)	Stage 5: Works	Umgungundlovu	01/Apr/11	01/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.5678	30.1746	95 868	74 940	2 200	0	0
Road - Access	Upgrade of D1867 Bridge And Approaches (km6 to km8)	Stage 4: Design Documentation	Zululand	01/Apr/13	20/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.2794	31.2407	172 500	0	10 480	606	0
Bridges/Culverts	Upgrade of P451 (km16,5 to km16,5) Wela Bridge	Stage 5: Works	Umkhanyakude	01/Apr/10	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.1408	31.8867	145 858	1 473	5 524	0	0
Road	Upgrade of Willowfontein Roads: Mkhize Obomvu Road (km0 to km0,33)	Stage 2: Concept/ Feasibility	Umgungundlovu	01/May/15	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.6016	30.3791	4 782	0	191	0	0
Road - Access	Upgrade of P130 (km18,0 to km15,0)	Stage 5: Works	Umgungundlovu	15/Apr/14	21/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.5502	29.8936	50 919	21 881	13 500	1 564	0
Road	Upgrade of D168 (km13,5 to km24)	Stage 3: Design Development	Harry Gwala	01/Aug/18	28/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.4443	30.2040	198 358	6 881	10 000	2 134	0

Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Road	Upgrade of P125 (km0 to km41,5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/21	26/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.7766	29.4571	691 750	384	10 648	20 161	45 000
Road	Upgrade of P28-1 (km62,5 to km57)	Stage 4: Design Documentation	Umgungundlovu	01/Apr/13	27/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.3243	29.7243	99 417	4 508	11 000	4 859	0
Road	Upgrade of P278 (km11 to km22,5)	Stage 3: Design Development	Umgungundlovu	01/Apr/16	29/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.3073	30.7437	190 487	8 824	6 550	11 400	30 000
Road	Upgrade of P113 (km34 to km28,50)	Stage 3: Design Development	Harry Gwala	01/Mar/12	29/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.1759	30.2241	107 666	1 781	10 156	1 500	0
Road	UPGRADING & ADDITIONS VARIOUS PROJECTS	Stage 5: Works	Zululand	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.9016	31.7196	60 000	280 685	0	3 043	0
Road	Upgrade of P417 (km13,98 to km2,9)	Stage 4: Design Documentation	Harry Gwala	01/Apr/14	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.4741	29.8755	69 226	3 104	5 950	3 300	0
Road - Gravel	Upgrade of D1014 (km2,5 to km7,5)	Stage 4: Design Documentation	Ugu	01/Apr/19	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.7555	30.3721	89 500	4 454	524	0	0
	Upgrade of P280 (km40,4 to km0)	Stage 4: Design Documentation	Umzinyathi	01/Apr/21	31/Jan/29	Equitable Share	Programme 2 - Transport Infrastructure	-28.7567	30.3655	673 600	297	0	1 000	7 000
Road	Upgrade of D114 (km10 to km13)	Stage 3: Design Development	Amajuba	01/Apr/20	31/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.0139	30.1916	51 000	0	524	0	0
Road	Upgrade of P16-2 (km6,9 to km34,2)	Stage 3: Design Development	Umzinyathi	01/Apr/15	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.8788	30.8597	457 450	0	7 732	23 890	45 000
Road	Upgrade of P16-2 (km34,2 to km56,2)	Stage 2: Concept/ Feasibility	King Cetshwayo	01/Apr/15	31/Jan/28	Equitable Share	Programme 2 - Transport Infrastructure	-28.7774	30.9059	370 000	0	10 627	10 174	0
Road	Upgrade of P17 (km17,9 to km47,57)	Stage 3: Design Development	Umzinyathi	01/Apr/11	01/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.8268	30.6523	641 000	0	6 123	1 299	0
Road	Upgrade of P73-(km69,20 to km57,2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/12	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.3173	30.2282	205 000	0	9 469	20 816	51 000
Road	Upgrade of Upgrade of D457 (km5,84 to km2)	Stage 3: Design Development	Umgungundlovu	02/Apr/14	30/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.4955	30.6649	117 000	0	4 492	1 082	0
Road	Upgrade of Upgrade of D599 (km5 to km9,3)	Stage 2: Concept/ Feasibility	Umgungundlovu	01/Apr/14	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.5174	30.5935	77 400	0	11 150	2 966	0
Road	Upgrade of P112 (km6 to km14,25)	Stage 3: Design Development	Harry Gwala	01/Apr/14	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.2483	30.0245	136 125	0	12 032	2 065	0
Road	Upgrade of P113 (km28,5 to km0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/21	30/May/27	Equitable Share	Programme 2 - Transport Infrastructure	-30.0260	30.2209	477 250	0	11 149	19 321	0
Road	Upgrade of P602 (km9,97 to km46)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/13	01/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	-30.2408	29.5223	601 495	0	10 999	20 299	45 000
Road	Upgrade of WILLOWFONTEIN ROADS: THANDOKUHLE CRECH ROAD (km0 to km0,324)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/21	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.7002	30.3249	5 860	0	283	0	0
Road	Upgrade of WILLOWFONTEIN ROAD: SHANGE CLINIC ROADS (km0 to km1,066)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/21	28/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.7034	30.3264	19 578	0	943	0	0
Road	Upgrade of P127-2 (km18,1 to km21,1)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/21	28/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.6432	29.6857	56 500	0	9 237	15 401	15 401
Road	Upgrade of D1357 (km0 to km4,5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/13	30/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.5883	29.6007	68 040	0	11 392	0	0
Road	Upgrade of P129 (km3 to km6)	Stage 4: Design Documentation	Umgungundlovu	01/Apr/15	29/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.6148	29.7790	89 800	0	11 057	20 866	0
Road	Upgrade of P278 (km0 to km11,0)	Stage 4: Design Documentation	Umgungundlovu	01/Apr/16	01/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.3550	30.6559	175 271	4 444	8 571	12 490	45 000
Road	Upgrade of Edumbe Roads - Khumalo Roads from (km 0 to km 1,778)	Stage 2: Concept/ Feasibility	Zululand	01/Apr/19	30/Sep/23	Equitable Share	Programme 2 - Transport Infrastructure	-27.4223	30.8168	16 351	0	260	0	0
Road	Upgrade of Edumbe Roads-Bhomba Roads from (km 0 to km 1,7)	Stage 2: Concept/ Feasibility	Gert Sibande	01/Apr/14	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.2463	30.8168	16 351	0	2 991	1 630	0
Road	Upgrade of Edumbe Roads-Ngoje Road from (km 0 to km 0,8)	Stage 2: Concept/ Feasibility	Gert Sibande	01/Apr/14	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.2463	30.8168	7 695	0	3 209	753	0
Road - Access	Upgrade of Edumbe Roads-Gcina Mabizela Roads from (km 0,0 to km 1,65)	Stage 2: Concept/ Feasibility	Gert Sibande	01/Apr/14	30/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.2463	30.8168	15 870	0	6 174	1 543	0
Road - Access	Upgrade of Edumbe Roads-Kapange Roads from (km 0 to km 2,1)	Stage 2: Concept/ Feasibility	Amajuba	01/Apr/14	30/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.4223	30.4914	38 200	0	749	17 318	21 586
Road - Access	Upgrade of Edumbe Roads-Den Nkosi Roads from (km 0 to km 4,00)	Stage 2: Concept/ Feasibility	Gert Sibande	01/Apr/14	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-27.2463	30.4914	73 000	0	749	29 440	30 940
Road - Gravel	National Roads Projects SANRAL Co-Payments	Stage 5: Works	Umgungundlovu	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.6386	30.4096	90 000	283 442	30 000	30 000	0
Road - Access	D77(km5 to km13,5) (Previously D1625 km 0 to km 3.5)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	15/Apr/19	16/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.1168	30.7312	147 250	0	6 873	12 900	0



Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Road - Access	Upgrade of D309 (km0 to km1,2)	Stage 3: Design Development	Harry Gwala	01/Aug/20	29/Sep/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.2467	30.0227	9 529	0	158	70	0
Road - Access	Upgrade of D865 (km0 to km8,5)	Stage 1: Initiation/ Pre-feasibility	iLembe	01/Apr/14	30/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.4760	30.9780	147 250	0	9 866	21 000	0
Bridges/Culverts	Upgrade of P187 (km19 to km19)	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/13	16/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.5300	29.5697	41 000	0	524	0	0
Road - Access	Upgrade of P234 (km16,23 to km61,00)	Stage 3: Design Development	Zululand	01/Apr/19	31/Mar/33	Equitable Share	Programme 2 - Transport Infrastructure	-27.8849	31.7871	745 705	0	8 234	14 720	0
Road - Access	Upgrade of P258 (km13,4 to km23,4)	Stage 4: Design Documentation	Zululand	01/Apr/19	20/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.9973	30.7288	172 500	0	8 234	17 088	0
Road - Access	Upgrade of P263 (km13 to km38)	Stage 4: Design Documentation	Uthukela	01/Apr/11	01/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.3263	29.8790	419 500	0	3 024	27 574	40 000
Road - Access	Upgrade of P402 (km0 to km7.840)	Stage 5: Works	Umgungundlovu	01/Apr/18	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.7020	30.0865	120 000	38 934	47 800	40 000	87 500
Road - Access	Upgrade of P429 (km36 to km28)	Stage 3: Design Development	Harry Gwala	01/Apr/13	28/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.9538	29.5516	139 000	494	11 786	18 759	0
Road - Access	Upgrade of P494 (km11,5 to km1)	Stage 4: Design Documentation	King Cetshwayo	01/Apr/13	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.6618	32.0087	364 417	2 140	12 240	0	0
Road - Access	Upgrade of P444 (km0 to km46,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	01/Apr/19	31/Mar/33	Equitable Share	Programme 2 - Transport Infrastructure	-27.4351	32.0995	774 250	0	18 902	43 559	52 000
Road - Access	Upgrade of P52-3 (km24,4 to km27,70)	Stage 4: Design Documentation	Zululand	01/Apr/17	30/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.6924	31.7253	80 681	5 010	11 229	606	0
Road - Access	Upgrade of P59 (km15,80 to km23)	Stage 1: Initiation/ Pre-feasibility	Ugu	01/Apr/14	11/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	-30.6623	29.8478	125 800	0	19 463	26 480	50 000
Road - Access	Upgrade of L1159 (km0 to km1,5)	Stage 4: Design Documentation	eThekwini	01/Apr/14	31/Jan/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.9866	30.8445	27 250	0	477	0	0
Road - Access	Upgrade of P57 (km3 to km6)	Stage 4: Design Documentation	Ugu	01/Apr/14	31/May/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.8202	30.1111	56 500	0	524	0	0
Road - Access	Upgrade of P749 (km25 to km41,5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/08	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.0872	29.7196	279 250	0	11 704	20 782	0
Bridges/Culverts	Upgrade of P483: 2034 - Ngagane River Bridge Widening on P483 @ km 6,8 (C1) (km6,8 to km6,8)	Stage 4: Design Documentation	Amajuba	01/Apr/10	02/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.7682	30.0108	79 000	0	7 300	6 983	0
Departmental Facility	Construction of New Provincial Area Offices	Stage 2: Concept/ Feasibility	Umgungundlovu	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.6034	30.3796	160 000	0	52 200	52 200	0
Building/Structures	Upgrading of Umzimkhulu Public Transport Infrastructure	Stage 4: Design Documentation	Harry Gwala	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.2601	29.9411	0	45 759	30 000	30 000	0
Bridges/Culverts	Construction of P749 Cabane Bridge No 3318	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/21	28/Feb/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.2032	29.8872	43 800	717	9 961	1 752	0
Road - Access	Upgrade of P130 (km15 to km0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/21	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.5982	29.8674	254 500	0	4 327	20 113	0
Road - Access	Upgrade of P728 (km26,8 to km52,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/13	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-30.1075	30.6036	422 800	0	6 655	22 567	50 000
Road - Access	Upgrade of P75-3 (km0 to km5,5)	Stage 2: Concept/ Feasibility	Ugu	01/Apr/15	01/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	-30.4639	30.5350	97 750	0	7 994	2 300	0
Road - Access	Upgrade of P711 (km9,08 to km0,0)	Stage 3: Design Development	iLembe	01/Apr/10	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.2773	31.0646	156 820	0	7 246	2 679	0
Road	Upgrade of P232 (km12,8 to km15,8)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	01/Apr/14	31/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.5857	32.1664	50 600	0	11 229	649	11 494
Road	Upgrade of P419 (km4,2 to km9,5), (Intersection at km24) & (km17,01 to km22,1)	Stage 3: Design Development	Harry Gwala	01/Apr/15	03/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.7749	29.8725	80 136	652	3 210	8 387	0
Road	Upgrade of P231 Capacity Improvement (km0 to km4,50)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.6948	32.0291	77 625	0	17 217	606	0
Road	Upgrade of P447 (km8 to km22)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	01/Apr/14	30/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.4787	32.5020	241 500	0	15 170	19 049	0
Road	Upgrade of D21 (km0 to km1)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	01/Apr/14	31/Dec/23	Equitable Share	Programme 2 - Transport Infrastructure	-27.4049	32.1874	17 250	0	289	0	0
Road	Upgrade of D1834 (km0 to km49,80)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	01/Apr/14	31/Oct/34	Equitable Share	Programme 2 - Transport Infrastructure	-27.0423	32.2718	828 700	0	41 435	11 473	0
Road	Upgrade of P487 (km23,50- km32,60)	Stage 3: Design Development	Zululand	01/Apr/14	01/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.9977	31.4011	156 975	0	10 480	12 382	0
Road	Upgrade of P318-2 and P318-1 (km 21,20 to km 8,0)	Stage 2: Concept/ Feasibility	Harry Gwala	01/Apr/07	01/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.6165	29.3777	297 792	0	9 897	17 398	0
Road	Upgrade of P91 (Ekuvukeni to Wasbank Corridor) (km0,0 to km14,3)	Stage 2: Concept/ Feasibility	Uthukela	28/Feb/14	01/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.3703	30.1372	92 000	0	5 000	1 370	0
Road	Upgrade of P182-2 (km11,0 to km18,07)	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/20	02/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.6496	29.6770	92 000	0	7 500	13 649	0
Road	Upgrade of P429 (km28,70 to km46,00)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/13	30/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.9626	29.6783	177 000	0	11 602	20 855	41 200

Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Road	Upgrade of Edumbe Roads- Kwantshu Roads from (km 0 to km 5,0)	Stage 2: Concept/ Feasibility	Amajuba	01/Apr/19	31/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-27.4625	30.4914	48 092	0	606	0	0
Road	Upgrade of P104 (km24 to km30)	Stage 3: Design Development	iLembe	01/Apr/12	14/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.3020	31.1238	106 000	0	6 846	19 000	0
Road	Upgrade of P712 (km12,5 to km0)	Stage 2: Concept/ Feasibility	iLembe	01/Apr/11	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.3231	31.0149	213 250	0	4 246	19 000	0
Road	Upgrade of D1091 (km0 to km8)	Stage 1: Initiation/ Pre-feasibility	Ugu	01/Apr/13	14/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	-30.8708	30.2809	139 000	0	19 463	20 534	55 000
Road	D2505 (Previously D77 km 10 to 15.1)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	15/Apr/19	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.1307	30.7710	81 000	128	14 715	606	0
Road	Upgrade of D1880 (km9,01 to km21,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	01/Apr/14	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.4918	30.9553	213 900	0	749	27 362	0
Road	Upgrade of P254-1 (km0,00 to km10,00)	Stage 1: Initiation/ Pre-feasibility	Ugu	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	-30.3503	30.4162	172 000	0	1 497	29 353	0
Road	Upgrade of P714 (km18,00 to km37,10)	Stage 2: Concept/ Feasibility	iLembe	01/Apr/20	15/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	-29.4276	30.8990	321 600	0	3 354	29 230	65 000
Road	Upgrade of P77 (km25,00 to km60,30)	Stage 1: Initiation/ Pre-feasibility	Ugu	01/Apr/20	04/May/32	Equitable Share	Programme 2 - Transport Infrastructure	-30.1586	30.4283	589 450	0	1 070	25 618	0
	Upgrade of P577-2 (km0,00 to km14,00)	Stage 1: Initiation/ Pre-feasibility	eThekwini	01/Apr/20	30/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	-29.7630	30.9336	165 000	0	0	5 000	8 000
Road	Upgrade of D365 (km3 to km6,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	01/Apr/20	30/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.6860	30.4741	71 230	0	11 000	9 710	0
	Upgrade of L1567 (km0,0 to km4,5)	Stage 3: Design Development	Amajuba	01/Apr/20	01/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	-27.9907	30.1451	50 000	0	1 497	8 402	0
Road	Upgrade of P17 (km9,10 to km17,90)	Stage 3: Design Development	Umzinyathi	01/Apr/20	03/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	-28.5608	30.4358	175 000	0	2 096	17 566	25 000
	Upgrade of P321 (km0,0 to km7,50)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	01/Apr/20	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.9559	30.7387	96 000	0	1 497	19 916	0
Road - Access	Upgrade of P484 (km4,2 to km23,50)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	01/Apr/20	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.3981	32.1398	325 450	0	4 491	20 956	0
Road - Access	Upgrade of P710 (km19,0 to km4,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.8975	31.4667	269 350	0	11 137	14 559	25 000
Road	Upgrade of P303 (km14,2 to km30,2)	Stage 1: Initiation/ Pre-feasibility	Zululand	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	-27.4014	30.6571	201 325	0	749	28 574	0
Road	Upgrade of D883 (km12,2 to km23,2)	Stage 2: Concept/ Feasibility	King Cetshwayo	01/Apr/14	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.0324	31.3764	188 500	0	1 500	32 200	0
Road	Upgrade of P236 (km14,0 to km31,8)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	01/Apr/20	31/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	-27.5066	32.1023	172 500	0	1 684	866	0
Road - Access	Upgrade of P250 (km0,0 to km24,5)	Stage 1: Initiation/ Pre-feasibility	Zululand	01/Apr/20	31/Oct/28	Equitable Share	Programme 2 - Transport Infrastructure	-28.4028	31.1025	411 250	0	11 229	11 111	0
Road	Upgrade of P274 (km16,3 to km27,30)	Stage 1: Initiation/ Pre-feasibility	Zululand	01/Apr/20	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	-27.7685	30.7963	188 500	0	374	9 525	55 000
Road	Upgrade of P123 (km0,0to km7,17)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	01/Apr/21	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.8752	29.7733	125 305	0	6 530	14 461	52 500
Road - Gravel	Upgrade of L1764; P8-2; P8-1 Link L902 Corridor (km0 to km4,00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	30/Sep/21	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6034	30.3796	166 000	0	5 398	15 806	15 806
Road	Upgrade of L902 Corridor (km0 to km6,941)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/21	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.6034	30.3796	139 100	0	1 000	22 160	54 160
Road	Upgrade of Willowfontein Roads: Impendle Road (km0 to km0,32) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/21	02/Feb/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.7022	30.3218	36 500	0	1 760	0	0
	Upgrade of P497 (km1,0 to km11,0)	Stage 3: Design Development	King Cetshwayo	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	-28.6181	31.9802	172 000	0	0	1 299	12 097
	Upgrade of D913 (km0,00 to km8,3)	Stage 1: Initiation/ Pre-feasibility	Ugu	01/Apr/23	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-30.6978	29.7902	143 950	0	0	450	14 811
	Upgrade of D1290 (Vaalkop to Ezihlabathini Corridor) (km0 to km4,814)	Stage 2: Concept/ Feasibility	Uthukela	01/Apr/21	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	-28.4937	30.2098	90 150	0	0	1 000	7 000
Road - Tarred	Upgrade of D1012 (km0 to km13,5)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/21	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.4976	30.6246	229 750	0	11 850	12 500	12 500
	Upgrade of D1259 (km3 to km14,31)	Stage 1: Initiation/ Pre-feasibility	Uthukela	15/Jan/19	01/Jun/29	Equitable Share	Programme 2 - Transport Infrastructure	-28.8110	29.1467	193 615	0	0	3 000	7 000
Road	Upgrade of P165 (km38.260 to km46.600)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/22	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.5101	30.3436	0	0	50 000	28 111	90 000
Road	Upgrade of P379(km0,0 to km13,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Nov/21	01/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	-29.1171	29.6868	124 000	0	6 785	15 500	61 500
	Upgrade of P388 (KwaMaje to Makhwelela corridor)(km0,0 to km2,20)	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Nov/21	01/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	-28.7939	29.2343	52 500	0	0	1 500	6 000

Table B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project Name	IDMS Stage	District Municipality	Project Duration		Source of Funding	Budget program name	Coordinates		Total Project Cost	Total Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
				Date: start	Date: finish			Lat.	Lon.			23/24	24/25	25/26
Road	Upgrade of D1625 (km0,0 to km3,50)	Stage 3: Design Development	Umzinyathi	01/Apr/19	16/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-29.0204	30.6200	54 000	0	10 000	0	0
	P372 Upgrade of Isandlwana Roads - SANRAL	Stage 4: Design Documentation	King Cetshwayo	01/Apr/22	29/Mar/24	Equitable Share	Programme 2 - Transport Infrastructure	-28.5306	30.8958	110 000	0	0	0	0
TOTAL: Upgrading and Additions(168 projects)										27 549 056	1 914 507	1 209 191	1 560 316	1 621 032
5. Non-Infrastructure														
Road	EPWP - Data Capturing & Technical Skills	Stage 5: Works	Umgungundlovu	01/Apr/23	31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	-29.6006	30.3794	4 997	0	4 997	0	0
Road	Head Office non-infrastructure	Stage 5: Works	Umgungundlovu	01/Apr/22	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	-29.6006	30.3794	100 000	0	7 954	32 135	111 673
Road	Non Infrastructure for DC22	Not Applicable	Umgungundlovu	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.6034	30.3796	1 000	113 717	116 343	160 507	160 682
Road	Non Infrastructure for DC28	Not Applicable	King Cetshwayo	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.7505	32.0506	69 734	43 729	98 252	113 268	111 346
Road	Non Infrastructure for DC43	Not Applicable	Umgungundlovu	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.6006	30.3794	1 000	44 264	116 343	79 196	75 761
Road	Non Infrastructure for DC27	Not Applicable	Umkhanyakude	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.6218	32.0295	29 713	24 137	41 864	69 674	65 817
Road	Non Infrastructure for DC23	Not Applicable	Uthukela	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.5665	29.7792	1 000	110 316	72 029	93 065	90 246
Road	Non Infrastructure for DC26	Not Applicable	Zululand	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.2976	31.4164	176 625	126 471	248 857	229 702	232 950
Road	Non Infrastructure for DC24	Not Applicable	Umzinyathi	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-28.1627	30.2373	1 000	26 337	37 623	66 431	62 430
Road	Non Infrastructure for Metro	Not Applicable	eThekwini	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.8586	31.0383	118 495	230 437	233 664	166 382	166 818
Road	Non Infrastructure for DC25	Not Applicable	Amajuba	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-27.7606	30.0245	1 000	20 214	206 757	197 356	199 167
Road	Non Infrastructure for DC29	Not Applicable	iLembe	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-29.3379	31.2931	19 026	16 542	37 517	58 033	53 658
Road	Non Infrastructure for DC21	Not Applicable	Ugu	01/Apr/22	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	-30.7397	30.4514	29 832	13 216	58 827	69 804	65 952
	Mechanical for KZN	Packaged Programme		01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			666 532	1 115 714	146 160	152 737	160 199
	Professional Services for Implementation of Infrastructure Delivery Management System (IDMS)	Packaged Programme		01/Apr/19	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure			2 100 000	2 011 739	588 841	615 339	642 660
Road	Road Safety Audits	Stage 5: Works	Umgungundlovu	01/Apr/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	-29.6006	30.3794	10 000	0	35 000	40 000	41 776
TOTAL: Non-Infrastructure(16 projects)										3 329 954	3 896 832	2 051 027	2 143 628	2 241 134
6. Infrastructure Leases														
Road	Lease of Zungweni Repeater Site	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/20	31/Jul/26	Equitable Share	Programme 1 - Administration	-29.5992	30.3816	36	0	14	15	16
Road	Lease of Mooiplaas Repeater Site (Louwsburg)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/20	24/Jul/26	Equitable Share	Programme 1 - Administration	-29.5992	30.3816	51	0	19	20	21
Road	Lease of Alverstone Repeater Site	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/20	30/Jul/26	Equitable Share	Programme 1 - Administration	-29.9964	30.5740	39	0	15	15	17
Building/Structures	PRE office Accommodation	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	01/Apr/20	26/Jun/26	Equitable Share	Programme 1 - Administration	-29.5992	30.3816	8 094	0	2 948	3 081	3 217
Building/Structures	Lease of PRE Mbazwana Regional office	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	01/Apr/20	31/Jul/26	Equitable Share	Programme 1 - Administration	-27.2116	32.4467	303	0	111	116	121
Road	Lease of Wonderfontein Farm	Stage 1: Initiation/ Pre-feasibility	Zululand	01/Apr/20	31/Jul/26	Equitable Share	Programme 1 - Administration	-27.7685	30.7963	54	0	20	21	22
Road	Lease of Van Reenen Repeater Site	Stage 1: Initiation/ Pre-feasibility	Uthukela	01/Apr/20	24/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	-28.5573	29.7794	186	0	68	71	74
TOTAL: Infrastructure Leases(7 projects)										8 763	0	3 194	3 338	3 488
TOTAL: Transport(758 projects)										61 731 699	13 904 217	9 097 786	8 409 478	8 748 390